



SUBSIDY CONTRACT

for the EU contribution

Application form ID: SKHU/1902/4.1/101

Project acronym: SKHU Ambassadors

Project title: Active ageing - Create a cross border team of ambassadors in order to improve the quality of life for Slovak and Hungary seniors

Interreg V-A Slovakia-Hungary
Cooperation Programme

SUBSIDY CONTRACT

for the implementation of the

Project No: SKHU/1902/4.1/101,
with acronym: SKHU Ambassadors

within the Interreg V-A Slovakia-Hungary
Cooperation Programme

The following Subsidy contract (hereinafter referred to as the Contract) is concluded between the

Ministry of Foreign Affairs and Trade

acting as the Managing Authority of the Interreg V-A Slovakia-Hungary Cooperation Programme (hereinafter referred to as the Managing Authority)

Address: 1027 Budapest, Bem rakpart 47., Hungary

Tax number: 15311344-1-41

on one hand,

and

**Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným /
European Grouping of Territorial Cooperation Via Carpatia Limited**

Address: 040 01 Košice, Námestie Maratónu Mieru 1, Slovakia

Tax number: 2023851126

Represented by: Julianna Orbán Máté, Director
acting as the Lead Beneficiary

on the other hand,

hereinafter jointly referred to as the Parties,

based on the following legal framework:

- REGULATION (EU, Euratom) 2018/1046 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing;
- Regulation (EU, Euratom) No 966/2012;
- Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for

Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 (hereinafter referred to as the Common Provisions Regulation, CPR);

- Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006;
- Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional Development Fund to the European territorial co-operation goal (hereinafter referred to as the ETC Regulation);
- Commission Delegated Regulation (EU) No 481/2014 of 4 March 2014 supplementing Regulation (EU) No 1299/2013 of the European Parliament and of the Council with regard to specific rules on eligibility of expenditure for cooperation programmes;
- Commission Regulation (EU) No 1407/2013 of 18 December 2013 on the application of Articles 107 and 108 of the Treaty on the Functioning of the European Union to de minimis aid;
- Commission Decision 2012/21/EU (notified under document C(2011) 9380) of 20 December 2011 on the application of Article 106(2) of the Treaty on the Functioning of the European Union to State aid in the form of public service compensation granted to certain undertakings entrusted with the operation of services of general economic interest;
- Commission Regulation (EU) No 651/2014 of 17 June 2014 declaring certain categories of aid compatible with the internal market in application of Articles 107 and 108 of the Treaty.

The following regulations and guidelines have to be also respected in the framework of the present Contract:

- the Interreg V-A Slovakia-Hungary Cooperation Programme, approved by the European Commission on 30 September 2015 by Decision Ref No C(2015) 6805, modified on 1 September 2016 by Decision Ref No C(2016)5653 and on 29 October 2018 by Decision Ref No C(2018) 7237 (hereinafter referred to as the Programme);
- EU rules regarding EU horizontal policies such as the rules for competition and entry into the markets, the protection of the environment, the equal opportunities between men and women and public procurement;
- Communication from the Commission on the application of the European Union State aid rules to compensation granted for the provision of services of general economic interest (2012/C 8/02);

- national rules applicable to the Lead Beneficiary and the Beneficiaries (Lead Beneficiary and Beneficiaries hereinafter also referred to together as Project partners);
- Hungarian Government Decree No 44/2016. (III. 10.) on state aid rules in implementation of European Territorial Cooperation Programmes in the period 2014-2020
- documents of the relevant Call for proposals of the Programme, published on the Programme website (hereinafter referred to as the Call for proposals);
- the Beneficiary's manual for the Interreg V-A Slovakia-Hungary Cooperation Programme, laying down the programme specific rules for the implementation of the projects (hereinafter referred to as the Beneficiary's manual);
- the Guide on eligible expenditures for the Interreg V-A Slovakia-Hungary Cooperation Programme (hereinafter referred to as the Guide on eligible expenditures);
- the Visibility guide for projects in the Interreg V-A Slovakia-Hungary Cooperation Programme, laying down the programme specific rules on information and publicity measures of the projects (hereinafter referred to as Visibility guide for projects);
- the relevant national level legislation governing the rules of public procurement procedures in Hungary and Slovak Republic.

(1) Article
Award of subsidy

- 1.1. In accordance with the decision of the Monitoring Committee, dated 04/08/2020, an earmarked subsidy is awarded to the Lead Beneficiary from the ERDF funding under the Interreg V-A Slovakia-Hungary Cooperation Programme for the implementation of the project No SKHU/1902/4.1/101 with the acronym SKHU Ambassadors entitled Active ageing - Create a cross border team of ambassadors in order to improve the quality of life for Slovak and Hungary seniors (hereinafter referred to as the Project).

166 550,70 EUR

Maximum EU contribution awarded: *say: one hundred and sixty-six thousand,
five hundred and fifty euros and seventy
cents*

195 942,00 EUR

Total project budget: *say: one hundred and ninety-five thousand,
(including Lead Beneficiary and the nine hundred and forty-two euros and zero
other Beneficiaries) cents*

- 1.2. If the subsidy to be received for the implementation of the project is affected by State aid, detailed rules can be found in Annex IV.
- 1.3. The EU co-financing rates per Beneficiary (including the Lead Beneficiary) are set in Annex I of the Contract. As a general rule, the EU co-financing rates per Beneficiary (including the Lead Beneficiary) cannot exceed 85 per cent of the total eligible expenditures.
- 1.4. The maximum amount of EU contribution awarded for the Project cannot be exceeded without decision of the Monitoring Committee.
- 1.5. Should the total eligible costs after the completion of the Project is lower than the budgeted amount, the above-mentioned EU contribution awarded under the Programme will be correspondingly reduced according to the EU co-financing rates per Project partners set in Annex I.
- 1.6. Reimbursement of the EU contribution is under the condition that the European Commission makes the funds available to the above-described extent and the Memorandum of Understanding signed by the two Member States is in force.

If the European Commission fails to make the funds available or if the Memorandum of Understanding signed by the Member States is no longer in force, the Managing Authority will be entitled to withdraw from the present Contract.

(2) Article
Duration of the Project

- 2.1. Project starting date: 01/04/2021
- 2.2. Project end date: 31/03/2022
- 2.3. The project activities have to be carried out and finalised within the project implementation period, and project expenditure – with the exception of preparation costs – has to be incurred within the project implementation period as defined by *Articles 2.1. and 2.2.* and paid according to the Guide on eligible expenditures.
- 2.4. Preparation costs can only be eligible if they were incurred on or after 1 January 2014 and before the start date of the project and paid according to the Guide on eligible expenditures.

(3) Article
Object of use

- 3.1. The EU contribution is awarded exclusively for the implementation of the Project as it is described in the Application form and its annexes and documents attached to present contract as Annex I. The contract and its Annexes are to be taken as mutually explanatory of one another. For the purposes of interpretation, the priority of the documents shall be in accordance with the following sequence:
 - a) Subsidy contract
 - b) Any subsequent amendments of the contract and its Annexes made in accordance with the provisions of *Article 10.*
- 3.2. Project expenditure which qualifies for the EU contribution awarded according to *Article 1.1.* consists exclusively of project expenditure related to the project activities listed in the Application form approved by the Monitoring Committee. The rules for the eligibility of expenditure are set in the Guide on eligible expenditures. The relevant EC regulations in force, in particular Articles 18 to 20 of the ETC Regulation and the rules contained in Commission Delegated Regulation (EU) No 481/2014, furthermore the national eligibility rules have to be respected. In case of contradiction between the above-mentioned rules, the stricter rule shall apply.

(4) Article
Reporting and Applications for Reimbursement

- 4.1. The Lead Beneficiary can only submit an Application for Reimbursement to the Joint Secretariat if it is accompanied by proof of progress of the Project. Therefore, the Lead Beneficiary has to submit a Report (*means Project report or Final project report*) alongside each Application for Reimbursement, consisting of the description of the activities carried out and their outputs and results during the reporting period, further consisting of a financial report presenting the financial progress of the Project

compared to the Application form. Even if no expenditures were incurred in a reporting period, the Project report (*and the Final project report*) shall be submitted in due time to the Joint Secretariat.

- 4.2. The Lead Beneficiary has to submit the Project report and the Application for Reimbursement for each four-month reporting period from the project starting date indicated in *Article 2.1*. The Reports and the Applications for Reimbursement have to be submitted to the Joint Secretariat within 90 calendar days from the end date of each reporting period. The reporting periods and the actual deadlines for submission are indicated in *Article 4.14*.
- 4.3. Additional obligatory deadlines to submit an Application for Reimbursement may be set by the Managing Authority in order to avoid decommitment of EU contribution at programme level.
- 4.4. The first Project report and Application for Reimbursement have to cover the preparation costs of the Project as well as the first reporting period as indicated in *Article 4.14*. Only budget lines foreseen in the present Contract and only Project partners involved according to the Application form can be considered for Application for Reimbursement.
- 4.5. The Final project report and Application for Reimbursement have to be submitted to the Joint Secretariat within 90 calendar days after the end date of the Project as indicated in *Article 2.2*.
- 4.6. The language of each report is English. The forms and tools of the Report, Application for Reimbursement and the Declaration on Validation of Expenditure are defined for the Programme and are obligatory to use. The Lead Beneficiary has to complete and submit the Reports and the Applications for Reimbursement according to the Beneficiary's manual.
- 4.7. The Application for Reimbursement submitted by the Lead Beneficiary shall contain only validated expenditure and shall be supported by the Declarations on Validation of Expenditure issued by the designated Control Bodies. Therefore, each partner has the obligation to ensure that its expenditures are checked and validated by a controller from the state on whose territory it is located, before the reimbursement request is submitted.
- 4.8. The Lead Beneficiary shall ensure that the expenditure presented by the Project partners has been incurred for the purpose of implementing the Project and that it corresponds to the activities agreed between the Project partners as described in *Annex I*.
- 4.9. In compliance with Point 2 (d) of Article 13 of the ETC Regulation, the Lead Beneficiary shall ensure that the expenditure presented by each Beneficiary has been validated by the designated Control Body. The designated Control Bodies and the base for national level control requirements for both Member States are available in the Guide on eligible expenditures.

- 4.10. In case the Declarations on Validation of Expenditure are not received from each Beneficiary for a given reporting period, the Lead Beneficiary shall submit the Application for Reimbursement on the basis of the Declarations on Validation of Expenditure available for the reporting deadline. The expenditures of the Project partners not submitted for validation for the given reporting period within the deadline can be requested only for the next reporting deadline to the reporting period concerned, with the exception of preparation costs. Preparation costs can be requested only in the first reporting period. In other case the decision of the Monitoring Committee is needed.
- 4.11. The Lead Beneficiary shall submit the Application for Reimbursement in EUR, based on the Declarations on Validation of Expenditure issued in EUR by the designated Control Bodies of the Project partners.
- 4.12. Project partners from Member States which have not adopted the EUR as their currency shall convert into EUR the amounts of expenditure in the list of invoices incurred in national/or other currency before submission for validation to the responsible Control Body of the Member State. The expenditures shall be converted into EUR using the monthly accounting exchange rate¹ of the European Commission in force in the month during which that expenditure is firstly submitted in the given reporting period for validation by the Project partners to the Control Body.
- 4.13. The exchange rate risk is borne by the Lead Beneficiary or Beneficiary concerned.
- 4.14. The Lead Beneficiary shall request the reimbursement of the EU contribution on the basis of the following table:

| | Reporting period | Deadline for submission of the Project reports and Applications for Reimbursement | Indicative spending forecast of ERDF contribution |
|-------|-------------------------|---|---|
| 1 | 01/04/2021 - 31/07/2021 | 29/10/2021 | 54 887,90 |
| 2 | 01/08/2021 - 30/11/2021 | 28/02/2022 | 72 159,90 |
| 3 | 01/12/2021 - 31/03/2022 | 29/06/2022 | 39 502,90 |
| Total | | | 166 550,70 |

- 4.15. The Lead Beneficiary has the possibility to deviate from the indicative spending forecasts considering that in case of "n+3" decommitment resulting from underspending compared to the spending forecast, the Managing Authority is entitled

¹ The monthly exchange rates of the European Commission are available at the website of the European Commission:
http://ec.europa.eu/budget/contracts_grants/info_contracts/infoeuro/index_en.cfm

to decommit the Project by reducing the original project budget and the corresponding EU contribution.

- 4.16. In case of a decision on the decommitment of the Project, the Managing Authority initiates the amendment of the present Contract. The modification of the contract in case of decommitment at project level shall take the form of a decision of the Managing Authority, which will be notified to the Lead Beneficiary, and which becomes part of the contract. In case of a decision on the decommitment of the project, the Lead Beneficiary shall submit a revised budget and Application Form, reflecting the decommitment, within two weeks following the receipt of MA's notification. In case of failure to respect the deadline, the decommitment shall be applied proportionally to all budgetary lines.
- 4.17. The Lead Beneficiary shall submit Project follow-up reports concerning investment type of projects, proving the sustenance of the project outputs. Details about the content and submission of Project follow-up reports are regulated in the Beneficiary's manual valid for the given Call for proposals.
- 4.18. The Lead Beneficiary has to provide immediate information to the Joint Secretariat about circumstances which delay, hinder or make impossible the implementation of the Project, as well as about any circumstances which represent a change of the reimbursement conditions and frameworks as laid down in the present Contract or which entitle the Managing Authority to reduce or demand repayment of the EU contribution entirely or in part. Immediate information shall also be provided in case the Project has not been or cannot be fully implemented by carrying out the planned activities and results moreover by achieving at least 80 per cent of the quantifiable output indicators or if the Project cannot or could not be implemented in due time. In case the Project cannot be implemented in line with the time schedule determined in the Annex I as well as in line with the payment schedule specified in Point 13 of the present Article, the fact has to be reported via Project report to the Joint Secretariat. This reporting of underspending does not exempt for the possible n+3 decommitment.

(5) Article

Reimbursement of EU contribution to the Lead Beneficiary

- 5.1. The reimbursement of EU contribution to the Lead Beneficiary will be initiated only after the verification and acceptance of the Report and of its annexes, the Application for Reimbursement and the Declarations on Validation of Expenditure.
- 5.2. The Lead Beneficiary may be requested a completion of the Report and of the Application for Reimbursement during the verification process by the Joint Secretariat. After the second unsuccessful request/notice for completion, the Report and the Application for Reimbursement may be rejected. If the Report contains ineligible expenditure, the Joint Secretariat is entitled to send it back to the Lead Beneficiary or initiate irregularity procedure. In this case the Lead Beneficiary shall re-submit the Application for Reimbursement to the Joint Secretariat. In case the Final project report

and the Application for Reimbursement are rejected, the Lead Beneficiary shall be informed about the possible/applied sanctions (e.g. suspension of the last payment, repayment of subsidy, withdrawal from the Contract).

- 5.3. Following the approval of the Final project report the Joint Secretariat initiates the financial closing of the Project in order to calculate the exact amount of EU contribution to be paid to the Project. Financial closing cannot be initiated in case other processes related to the Project are not closed such as irregularity and recovery procedures. After the final payment to the Lead Beneficiary, the Project is considered closed. While the Project is considered closed, audits might be carried out during the programme period and/or within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Beneficiary's manual. During this period, irregularity procedures and repayments can be initiated related to the Project.
- 5.4. The reimbursement of EU contribution will be authorised by the Certifying Authority. In case the EU contribution balance of the programme single bank account handled by the Certifying Authority does not cover the amount to be reimbursed, the reimbursement process will be suspended until the transfer of the EU contribution from the European Commission is credited to the programme single bank account.
- 5.5. For receiving the reimbursement of EU contribution and for the transfers of EU contribution to the Beneficiaries, the Lead Beneficiary has to open a separate EUR bank account exclusively for the Project.
- 5.6. The EU contribution will be reimbursed in EUR exclusively and will be transferred to the following separate project EUR bank account indicated by the Lead Beneficiary:

| | |
|-----------------------------|--------------------------------------|
| IBAN account number: | SK50 0200 0000 0039 2954 3155 |
| SWIFT code: | SUBASKBX |
| Bank name: | VSEOBECNA UVEROVA BANKA A.S. |
| Bank address: | Mlynské nivy 1, 829 90 Bratislava 25 |

- 5.7. The Lead Beneficiary has to officially notify the Joint Secretariat in written form in case of a change of the separate project bank account within 15 calendar days or with the submission of the Application for Reimbursement at the latest. In case the Lead Beneficiary fails to properly inform the Joint Secretariat on the details of its separate bank account, all consequences, including those of financial nature, shall be borne by the Lead Beneficiary.
- 5.8. The Lead Beneficiary is responsible for transferring the EU contribution to the Beneficiaries according to the approved Application for Reimbursement, within the timeframe agreed in the signed Partnership agreement, and will make no deduction, retention or further specific charge from the ERDF amounts it receives.

- 5.9. Bank statements proving the management of the separate project bank account and the transfer of funds from the Lead Beneficiary to the Beneficiaries have to be presented to the Joint Secretariat attached to the Reports. Bank statement proving that the Lead Beneficiary transferred the EU contribution approved in the Final project report to the Beneficiary(ies) must be submitted to the Joint Secretariat within 5 (five) working days from the transfer.

(6) Article
Double funding

- 6.1. The expenditures shall not be double funded by any other European and/or national funds.

(7) Article
Representation of the Project partners, liability and additional obligations of the Lead Beneficiary

- 7.1. In order to lay down the arrangements for its relations with the Beneficiaries the Lead Beneficiary is responsible to conclude a Partnership agreement with them.
- 7.2. The Lead Beneficiary represents the partnership as defined in the Partnership agreement and is the only direct contact between the Project and the programme management bodies. The Lead Beneficiary shall be responsible for ensuring the efficient implementation of the entire Project. To this end, the Lead Beneficiary shall coordinate the implementation of the project in due time according to the provisions of the present contract and of the national and European legislation, and undertake among others:
- a) to co-ordinate the start of the Project as set in *Article 2.1*;
 - b) to co-ordinate the implementation of the Project according to the time schedule agreed upon in the present Contract and in Annex I;
 - c) to guarantee the sound financial management of the funds allocated to the Project, including the arrangements for recovering amounts unduly paid;
 - d) to meet the reporting requirements and ensure any other documentation obligations;
 - e) to ensure that the expenditure presented by the Lead Beneficiary and by the Beneficiaries has been paid for the purpose of implementing the Project and to ensure that it corresponds to the activities agreed between the members of the partnership and indicated in Annex I;
 - f) to verify that the expenditure presented by the Lead Beneficiary and the other Beneficiaries has been validated by the designated Control Bodies;

- g) to collect documents and information from the Beneficiaries in order to present Project reports and Applications for Reimbursement;
 - h) to comply with EU regulations, as referred to in the preamble of the present Contract, and with the relevant national legislation for the whole partnership with special regard to public procurement, State aid, publicity, furthermore rules on sustainable development and equal opportunities;
 - i) to transfer the EU contribution correctly and within the timeframe agreed in the Partnership agreement upon receipt to the other Beneficiaries and in full, no specific charge or other charge with equivalent effect shall be levied which would reduce these amounts for the Beneficiaries; in case of a claim for repayment from the Managing Authority, the Lead Beneficiary cannot exculpate itself with the argument of the transfer of the funds;
 - j) to maintain separate accounting for project implementation purposes in a manner ensuring the identification of each financial operation within the Project;
 - k) to ensure the sustainability of the project results.
- 7.3. The Lead Beneficiary bears responsibility for the activities of the other Beneficiaries and the sub-contractors like its own activities.
- 7.4. The Lead Beneficiary takes full responsibility for the damages caused to third parties from its own fault during the implementation of the Project. The Managing Authority has no responsibility for the damages caused to third parties as a result of executing the Contract.
- 7.5. The Lead Beneficiary is liable towards the Managing Authority for ensuring that the Project partners fulfil their obligations under this Contract.

(8) Article Procurement rules

- 8.1. According to Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council of 25 October 2012 on the financial rules applicable to the general budget of the Union and repealing Council Regulation (EC, Euratom) No 1605/2002 and other relevant regulations, the projects contracted under the Programme have to manage the procurement of services, supplies / goods / equipment and works in accordance with national procurement rules in force depending on the seat/branch office of the given organisation.
- 8.2. Documents which should be submitted to support validation of costs related to procurements below national threshold are listed in the Guide on eligible expenditures.

(9) Article
Information and publicity

- 9.1. The Lead Beneficiary and all Project Partners undertakes to fulfil the information and publicity measures set out in the Visibility guide for projects, with the aim of promoting the fact that co-financing is provided from EU contribution available under the Interreg V-A Slovakia-Hungary Cooperation Programme, furthermore it undertakes to ensure the adequate promotion of the Project.
- 9.2. The Lead Beneficiary shall ensure that all project official communication (e.g. any notice, publication, website or project event, including conferences or seminars) specifies that the Project has received funding from the EU within the framework of the Interreg V-A Slovakia-Hungary Cooperation Programme, by following the instructions detailed in the Visibility guide for projects.
- 9.3. Any notice or publication by the Project partners, in whatever form and on or by whatever medium, must specify that it reflects the author's views and that the Managing Authority is not liable for any use that may be made of the information contained therein.
- 9.4. The Managing Authority / Joint Secretariat shall be authorised to publish, in any kind of form and on or by any kind of medium the following pieces of information:
- a) the title and the acronym of the Project;
 - b) the name and contact details of the Lead Beneficiary and of the Beneficiaries;
 - c) the amount of subsidy and the EU co-financing rate;
 - d) the purpose of the EU contribution (i.e. the Project's overall objective);
 - e) the geographical location of the Project;
 - f) project results, evaluations and summaries;
 - g) other information about the Project, if considered relevant.
- 9.5. The Lead Beneficiary shall ensure the proper means of communication between the Project and the Programme, including:
- a) participation, whenever requested, in Lead Beneficiary trainings organised by the Joint Secretariat;
 - b) participation, whenever requested, in other events organised by the programme management bodies with the purpose of presenting / discussing / developing / sharing project results and creating synergies with other projects and relevant organisations;
 - c) providing a visible link on the Project's web site (if any) to the Programme website – www.skhu.eu.

(10) Article
Amendments to the Contract and other project changes

- 10.1. The Lead Beneficiary has to request the modification of the Contract in case of substantial changes in the Project which are the following:
- a) changes in the composition of the project partnership (except legal succession);
 - b) substantial changes in the content of the Project (resulting in a more than 20 per cent deviation from the quantified output indicator(s));
 - c) changes in project activities (either introducing new ones or replacing old ones);
 - d) financial reallocations between the cost categories exceeding 20 per cent of either affected expenditure category and exceeding 10 000,00 EUR within the budget of the Lead Beneficiary or the particular Beneficiary;
 - e) prolongation of the project duration.
- 10.2. Modifications of the Contract cannot affect the basic purpose of the Project as approved by the Monitoring Committee.
- 10.3. Any request (except from the decommitment decision of the MA) for a modification of the Contract has to be justified and submitted by the Lead Beneficiary to the Joint Secretariat in a written form, as regulated in the Beneficiary's manual. The Joint Secretariat will process the request for modification and will submit it for approval to the Managing Authority or the Monitoring Committee, according to the type of modification requested. The Lead Beneficiary can be contacted if any further clarification of the submitted modification request or change in the project is necessary. The Addendum to the Contract has to be signed by both Parties according to the approval of the Managing Authority / Monitoring Committee according to the Beneficiary's manual.
- 10.4. Budget reallocations between the Lead Beneficiary and the other Beneficiaries, furthermore budget reallocations between the other Beneficiaries are not allowed.
- 10.5. The Addendum to the Contract enters into force on the date of signature by the last of the Parties. The date from which the changes contained in the Addendum shall be effective is to be explicitly identified in the text of the Addendum.
- 10.6. Other changes in the Project than listed in Article 10.1 will not require Contract modification, but the Lead Beneficiary has to notify the Joint Secretariat in a written form providing description and justification of a change. The change is approved once the Lead Beneficiary receives a confirmation from the Joint Secretariat that the project change is accepted. Examples of these changes are as follows:
- a) changes of addresses, contact details, statutory representative/s, contact person/s;

- b) changes of bank accounts of Lead Beneficiary and the other Beneficiaries;
 - c) changes in project activities (specification/description);
 - d) changes in project timetable (not having impact on the overall project duration);
 - e) changes in budget items provided that they do not affect the basic purpose of the project approved by the Monitoring Committee; and
 - f) financial reallocations within cost categories or in between the cost categories equalling or not exceeding 20 per cent of either affected expenditure category or equalling or not exceeding 10 000,00 EUR within the budget of the Lead Beneficiary or the particular Beneficiary;
- 10.7. Detailed rules describing each case of Contract modification or other changes in the Project are set in the Beneficiary's manual.
- 10.8. Request for modification of the Contract and/or changes related to the budget of the Lead Beneficiary and other Beneficiaries can be requested only once during a reporting period of the Project.
- 10.9. The limit of budget reallocation is calculated from the concluded original Contract, therefore accumulation of changes is counted together and rules are applied accordingly. By its nature, any increase of budget of a expenditure category(ies) on one side leads to a reduction of budget of other expenditure category(ies) on the other side, therefore either effected expenditure categories are counted concerning to the rule. All indicated changes in the Project have to respect the rules of the Call for proposals and Applicant's manual and Guide on eligible expenditures, e.g. meaning that if a limit for a certain type of cost was given in the Guide on eligible expenditures, the notified (initiated) change has to respect the limit as well.

(11) Article Assignment, legal succession

- 11.1. The Managing Authority is entitled at any time to assign its rights under the present Contract. In case of assignment the Managing Authority will inform the Lead Beneficiary without delay.
- 11.2. The Lead Beneficiary is allowed to assign all or parts of its duties and rights under the present Contract only after prior decision of the Monitoring Committee and written consent of the Managing Authority.
- 11.3. In case of legal succession the Parties are obliged to transfer all duties under the present Contract to the legal successor. The Parties shall notify each other about any change beforehand. In case of legal succession affecting the Lead Beneficiary or a Beneficiary the Lead Beneficiary shall notify the Joint Secretariat beforehand. In case of legal succession – as all duties under the present Contract is transferred to the legal successor – therefore the Contract shall not be modified.

(12) Article
Audit rights

- 12.1. The responsible auditing bodies of the EU and, within their responsibility, the auditing bodies of the Member States, as well as the Audit Authority, the Managing Authority, the Joint Secretariat and the Certifying Authority of the Programme are entitled to audit the proper use of funds by the Lead Beneficiary and by the Beneficiaries or to arrange for such an audit to be carried out by authorised persons.
- 12.2. The Lead Beneficiary shall produce all documents required for the audit, provide necessary information and give access to its business premises. The Lead Beneficiary is obliged to retain for audit purposes all files, documents and data about the Project for at least until the time as specified in Article 140(1) of the CPR and further detailed in the Beneficiary's manual. Documents to be retained are listed in Annex III.
- 12.3. The designated Control Bodies are entitled to carry out on-the-spot checks as part of their verification activities, while the Joint Secretariat or the Managing Authority are entitled to carry out monitoring visits in order to check the progress of the Project from a professional point of view, at the premises of the Lead Beneficiary and of the Beneficiaries.
- 12.4. The Lead Beneficiary is obliged to guarantee the fulfilment of the above stipulated duties in relation to all other Beneficiaries as well.
- 12.5. Observing the recommendations received after an audit must be ensured by the Project partners, otherwise the Managing Authority has the right to terminate the Contract.

(13) Article
Irregularities

- 13.1. The Managing Authority shall show zero tolerance to any suspected cases of fraud and shall take all necessary measures to prevent and correct such cases. In case of an irregularity is found and decided during project implementation the Managing Authority reserves the right to claim the repayment of the EU contribution in full or in part from the Lead Beneficiary and has the right to reduce the amount of the EU contribution awarded. In case an irregularity is committed, the Managing Authority shall impose to the Lead Beneficiary all the necessary measures for the elimination or diminishing of the consequences on the implementation of the project.
- 13.2. Based on the above, the Lead Beneficiary is always responsible for securing the repayment of the EU contribution unduly paid to the Project, even if the irregularity was committed by one of the other Beneficiaries.
- 13.3. If another Beneficiary commits an irregularity, the Lead Beneficiary – after having received the notice on repayment – is obliged to request the amount unduly paid from the Beneficiary concerned and repay it to the Managing Authority within the deadline

for the repayment set in Article 14.2. The Lead Beneficiary shall exercise due diligence to ensure repayment.

- 13.4. If the Lead Beneficiary does not succeed in securing the repayment from the Beneficiary / Beneficiaries, within 5 calendar days from the end of the deadline given the Lead Beneficiary has to notify the Joint Secretariat and has to send proof of steps taken by the Lead Beneficiary towards the Beneficiary / Beneficiaries.
- 13.5. When the amount unduly paid has not been recovered due to negligence of the Lead Beneficiary, the Lead Beneficiary shall remain responsible for the repayment.

(14) Article

Right of withdrawal – Repayment – Suspension of reimbursement

- 14.1. The Managing Authority is entitled to withdraw from the present Contract and to demand the repayment of the EU contribution in full or in part if:
- a) the Lead Beneficiary has obtained the EU contribution through false or incomplete statements to bodies/appointees of the European Commission, the Managing Authority or any other authorities involved in the implementation of the Programme; or if
 - b) a precondition for the approval of the Project is no longer given, in particular if the compulsory Cross-border beneficiary resigns from the Project and is not replaced in line with the provisions of Article 10; or if
 - c) the Partnership agreement concluded between the Project partners is no longer in force; or if
 - d) the Lead Beneficiary becomes insolvent or subject to bankruptcy proceedings; or if
 - e) the Lead Beneficiary becomes guilty of misrepresentation in supplying the information required by the Managing Authority or in failing to provide requested information; or
 - f) in case of identified irregularities; or if
 - g) the Lead Beneficiary fails to fulfil a condition or an obligation resulting from the present Contract, in particular if
 - h) the Lead Beneficiary fails to submit a Project report and Application for Reimbursement within the reporting deadline;
 - i) the Lead Beneficiary repeatedly fails to submit Project follow-up reports, if applicable; or if
 - j) the Lead Beneficiary fails to sustain the results of the Project as defined in Article 15; or if

- k) the Project has not been or cannot be fully implemented by carrying out the planned activities and results moreover by achieving at least 80 per cent of the quantifiable output indicators, or if the Project cannot or could not be implemented in due time; or if
 - l) the regulations of EU and national law (including provisions concerning public procurement rules, State aid rules, publicity rules, rules on environmental protection and rules on equal opportunities) have been infringed; or if
 - m) the Lead Beneficiary has impeded or prevented the auditing of the Project or failed to retain the project documentation as referred to in Article 12; or if
 - n) the EU contribution awarded has been partially or entirely misapplied for purposes other than those agreed upon; or if
 - o) it has been impossible to verify that the Final project report is correct and thus the eligibility of the Project for funding from the Programme cannot be verified.
- 14.2. If the Managing Authority sends a request for repayment for the amount of EU contribution paid unduly and the corresponding interest chargeable, the Lead Beneficiary is obliged to secure repayments from the Beneficiaries concerned and has to repay the amount specified by the Managing Authority before the due date. The repayment by the Lead Beneficiary is due within two months following the receipt date of the request for repayment. The rate of the interest shall be one-and-a-half percentage points above the rate applied by the European Central Bank in its main refinancing operations on the date of the request for repayment.
- 14.3. The Managing Authority has the right to recover the amounts specified in the request for repayment by deducting them from the Application for Reimbursement submitted by the Lead Beneficiary.
- 14.4. In case of any delay in the repayment, the amount to be recovered shall be subject to interest on late payment, starting on the due date and ending on the actual date of repayment. The rate of interest on late payment shall be one-and-a-half percentage points above the rate applied by the European Central Bank in its main refinancing operations on the due date.
- 14.5. If the Managing Authority exercises its right of withdrawal, offsetting by the Lead Beneficiary is excluded unless its claim is undisputed or recognised by declaratory judgement.
- 14.6. The Lead Beneficiary is entitled to exercise the right of withdrawal if the implementation of the Project becomes impossible due to circumstances independent from the Lead Beneficiary, including the occurrence of force majeure. In this case, the Lead Beneficiary shall repay the whole amount of EU contribution reimbursed together with the interest chargeable within two months from the date of notifying the Managing Authority on the withdrawal from the Contract. The rate of interest shall be the rate

applied by the European Central Bank in its main refinancing operations on the date of notifying the Managing Authority on the withdrawal from the Contract.

- 14.7. The Managing Authority may decide to suspend the reimbursement of the EU contribution if the provisions laid down in the Memorandum of Understanding are not respected by the Member States. The Lead Beneficiary shall be informed on the suspension.
- 14.8. In case of observations and/or reservations raised by the Commission on the description of the Management and Control System of the Interreg V-A Slovakia-Hungary Programme or in case of a system error detected, the MA has the right to temporarily withhold payments to a particular project partner or the project as a whole. Payment suspension(s) shall be lifted as soon as observations and/or reservations raised by the Commission have been withdrawn and the MA has received sufficient evidence on the solution of the systemic error(s) detected. In case the European Commission takes the decision of interrupting or totally suspending the funds, the Managing Authority may terminate the contract.

(15) Article
Ownership/use of results, revenues generated

- 15.1. The Project retains the EU contribution only if it does not, within five years of the final payment to the Lead Beneficiary - except where State aid rules provide for a different period -, undergo a substantial modification such as;
- a) a cessation or relocation of a productive activity outside the programme area;
 - b) a change in ownership of an item of infrastructure which gives to a firm or a public body an undue advantage;
 - c) a substantial change affecting its nature, objectives or implementation conditions which would result in undermining its original objectives.
- 15.2. Ownership, title and industrial and intellectual property rights in the outputs of the Project and the reports and other documents relating to it shall vest in the Project partners. Leasing, handing over/selling or transferring the rights of use of the outputs of the Project is only possible with the prior written consent of the Managing Authority and only in case if all the rights and obligations following from the present Contract and connected to the subject of matter will be transferred to the new party.
- 15.3. The use of the results of the Project can be checked by the Managing Authority / Joint Secretariat. Widespread publicity of such results shall be ensured by the Lead Beneficiary in order to make them available to the public.
- 15.4. The Lead Beneficiary and the Managing Authority shall find individual arrangements in those cases where intellectual property rights (such as for data acquired for the Project which do not belong to public domain) already exist.
- 15.5. For projects which have calculated the expected net revenues in line with Article 61 (3) of the CPR during the application stage and included the related amount in the application, the ERDF contribution to the project is already determined with consideration to the corresponding net revenue generated. If project related revenue occurs for projects where revenues have not been foreseen, therefore have not been deducted at application phase it decreases the basis for co-financing and must be deducted from the total expenditure by the controller during implementation phase. Where it is objectively not possible to determine in advance the revenues that occur after project implementation, the net revenue generated within three years of the completion of the project, or by the deadline for the submission of documents for programme closure, whichever is the earlier, have to be reported to the MA/JS. The corresponding ERDF contribution has to be either withheld from the last instalment to the project or reimbursed to the MA.

(16) Article
Force majeure

- 16.1. Force majeure is any external event, unforeseeable, absolutely invincible and inevitable occurred after the conclusion of present Contract and which prevents the execution of all or part of this Contract. There are considered cases of force majeure: wars, natural calamities, general strikes, insurrections, revolts, epidemics, earthquakes, floods and other similar events that cannot be attributed to any party of the Contract. Force majeure, established under the law, exonerates the parties in case of failure to execute totally or partially the obligations under this Contract, as long as the force majeure is in force, and only if the other party has been duly notified. It is not considered to be force majeure an event similar to those presented above, that, without creating an impossibility of execution, makes the execution of the obligations very difficult for one of the parties.
- 16.2. The parties shall take all measures at their disposal to limit the consequences of force majeure.
- 16.3. The execution of the Contract may be suspended from the occurrence of force majeure during the whole period of its action.
- 16.4. In case the Contract must be suspended under this reason, for a period longer than 3 (three) months, the Managing Authority has the right to decide on the continuation / modification / termination of the contract.

(17) Article
Concluding provisions

- 17.1. If any provision in the present Contract should be entirely or partly ineffective, the remaining provisions remain binding for the Parties. The Parties to the Contract undertake to replace the ineffective provision by an effective one which comes as close as possible to the purpose of the ineffective provision.
- 17.2. Amendments and supplements to the present Contract must be in written form.
- 17.3. All correspondence with the Managing Authority / Joint Secretariat under the present Contract must be in English language and has to be sent to the following address:
- SKHU Joint Secretariat**
Szép utca 2.
1053 Budapest, Hungary
- 17.4. All correspondence with the Lead Beneficiary under the present Contract must be in English language and has to be sent to the following address:

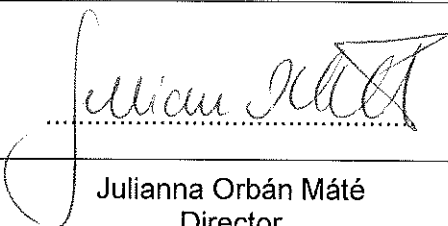
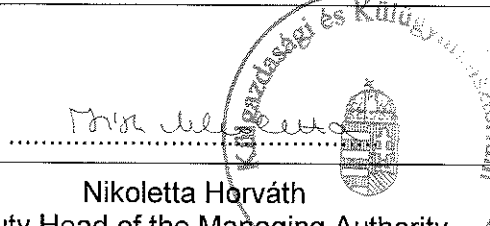
Address of the Lead Beneficiary: Námetie Maratónu Mieru 1, 040 01 Košice,
Slovakia

Name of contact person: Julianna Orbán Máté

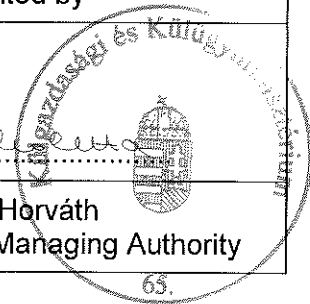
E-mail address: julianna.orbanmate@vucke.sk

Telephone and fax number: +421918804427

- 17.5. The present Contract is concluded in English language. In case of translation of the present Contract and of its Annexes into another language, the English version shall prevail.
- 17.6. The Annexes to this Contract are binding and form an integral part of the Contract.
- 17.7. The present Contract is governed by Hungarian law and all matters not regulated in the Contract are subject to the legal understanding laid down in the Hungarian Civil Code (Act V. of 2013). In case of differences that are not ruled by the present Contract, the Parties agree to find an amicable and mutually acceptable solution. If the Parties fail to do so, all disputes arising in connection with the Contract shall be settled by the Pest Central District Court.
- 17.8. The present Contract is signed in three original copies of which one remains at the Lead Beneficiary and two original copies are to be returned to the Joint Secretariat (out of which one copy will be sent to the Managing Authority by the Joint Secretariat).
- The Contract enters into force on the date of signature by the last of both Parties.
- 17.9. If de minimis aid is provided in the frame of this Contract, the last Party to sign the Contract shall send a scanned copy of the signed Contract to the Joint Secretariat within 24 hours of its entry into force.
- 17.10. The present Contract shall remain in force until the Lead Beneficiary has discharged in full its obligations arising from the Contract towards the Managing Authority, i.e. as long as any duties linked to the EU funding might be claimed.

| | |
|---|--|
| Place and date: <i>Košice, 9.4. 2021</i> | Place and date: <i>Budapest, 18 March 2021</i> |
| Lead Beneficiary represented by | Managing Authority represented by |
|  |  |
| Julianna Orbán Máté Director | Nikoletta Horváth Deputy Head of the Managing Authority |

EZÚS Via Carpatia
Námeszte Maratónu mieru 1
042 66 Košica
IČO: 45 230 030, DIČ: 2023851126



Annexes to the Contract

- I. Simplified Application form² / separate documents agreed with Lead Beneficiary during contracting
- II. Partnership agreement signed by each Project partners
- III. List of documents to be retained
- IV. Applicable project specific State aid rules

² The full content of the finalized Application form is available in electronic form within in the Monitoring System

Annex I

Simplified Application form³ / separate documents agreed with Lead Beneficiary during contracting

³ The full content of the finalized Application form is available in electronic form within in the Monitoring System

| | | | |
|-------------------|---|------------------|------------------|
| Project ID: | SKHU/1902/4.1/101 | Project acronym: | SKHU Ambassadors |
| Lead Beneficiary: | Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným, European Grouping of Territorial Cooperation Via Carpatia Limited | | |



Project form

(Annex I. of the Subsidy contract)

| | | | |
|---|---|---------------------------------|---------------|
| Title of the project | Active ageing - Create a cross border team of ambassadors in order to improve the quality of life for Slovak and Hungary seniors | | |
| Priority axis | 4. - Enhancing cross-border cooperation of public authorities and people living in the border area | | |
| Specific objective Action | 4.1 - Improving the level of cross border inter-institutional cooperation and broadening cross border cooperation between citizens. 4.1/2 - Development of new cross-border services | | |
| Total budget | 195 942,00 EUR | | |
| EU contribution | 166 550,70 EUR | | |
| National contribution | 19 594,20 EUR | Hungary | 9 473,20 EUR |
| | | Slovakia | 10 121,00 EUR |
| Own contribution | 9 797,10 EUR | Own public contribution | 4 736,60 EUR |
| | | Own private contribution | 5 060,50 EUR |
| Start date of project | 01/04/2021 | End date of project | 31/03/2022 |
| Duration of the project (in month) | | 12 | |

| | | | |
|-------------------|---|------------------|------------------|
| Project ID: | SKHU/1902/4.1/101 | Project acronym: | SKHU Ambassadors |
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1. Project partnership

| Role | Official name of the organization (in original language) | Country | NUTS III region or equivalent | NUTS V - settlement(s) |
|------|--|----------|-------------------------------|------------------------|
| LB | Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným | Slovakia | Košický samosprávny kraj | Košice |
| B1 | BORA 94 Borsod-Abaúj-Zemplén Megyei Fejlesztési Ügynökség Nonprofit Korlátolt Felelősségű Társaság | Hungary | Borsod-Abaúj-Zemplén megye | Miskolc |

Project reporting periods

| | From date | To date | Reporting deadline |
|---|------------|------------|--------------------|
| 1 | 01/04/2021 | 31/07/2021 | 29/10/2021 |
| 2 | 01/08/2021 | 30/11/2021 | 28/02/2022 |
| 3 | 01/12/2021 | 31/03/2022 | 29/06/2022 |

| | | | |
|--------------------------|---|-------------------------|------------------|
| Project ID: | SKHU/1902/4.1/101 | Project acronym: | SKHU Ambassadors |
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2. Beneficiary data

Lead Beneficiary

General data of the beneficiary

| | | | |
|---|--|-----------------------------|----------|
| Official name in original language | Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným | | |
| Official name in English | European Grouping of Territorial Cooperation Via Carpatia Limited | | |
| Abbreviated name | EGTC Via Carpatia | | |
| Type of institution | EGTC | | |
| Website | www.viacarpatia.eu | | |
| Legal status | Private organization | Registry number | 45230030 |
| National tax number | 2023851126 | Community tax number | |
| Date of foundation | 31/05/2013 | Founder organisation | |

Address and contact information

| Addresses of the Organization | Official address | Branch office address | Mailing address |
|-------------------------------|---------------------------|---------------------------|---------------------------|
| Country | Slovakia | Slovakia | Slovakia |
| NUTS III or equivalent | Košický samosprávny kraj | Košický samosprávny kraj | Košický samosprávny kraj |
| Postal code | 040 01 | 040 01 | 040 01 |
| Settlement | Košice | Košice | Košice |
| Street, number, PO Box | Námestie Maratónu Mieru 1 | Námestie Maratónu Mieru 1 | Námestie Maratónu Mieru 1 |

| Legal representative of the organization | | Contact person | |
|--|---------------------|---------------------|---------------------|
| Title | Ms. | Title | Ms. |
| Name | Julianna Orbán Máté | Name | Julianna Orbán Máté |
| Position | Director | Position | Director |
| Mobile phone | +421918804427 | Mobile phone | +421918804427 |

| | | | |
|--------------------------|--|-------------------------|------------------|
| Project ID: | SKHU/1902/4.1/101 | Project acronym: | SKHU Ambassadors |
| Lead Beneficiary: | Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným, European Grouping of Territorial Cooperation Via Carpatia Limited | | |

| | | | |
|---------------------|-----------------------------|---------------------|-----------------------------|
| Office phone | +421557268390 | Office phone | |
| E-mail | julianna.orbanmate@vucke.sk | E-mail | julianna.orbanmate@vucke.sk |

Beneficiary 1

General data of the beneficiary

| | | | |
|---|---|-----------------------------|--------------|
| Official name in original language | BORA 94 Borsod-Abaúj-Zemplén Megyei Fejlesztési Ügynökség Nonprofit Korlátolt Felelősségű Társaság | | |
| Official name in English | BORA 94 Borsod-Abaúj-Zemplén County Development Agency Nonprofit Ltd. | | |
| Abbreviated name | BORA 94 | | |
| Type of institution | Other organisations | | |
| Website | www.bora94.hu | | |
| Legal status | Public organization | Registry number | 05-09-017021 |
| National tax number | 22248848-2-05 | Community tax number | HU22248848 |
| Date of foundation | 01/01/1999 | Founder organisation | |

Address and contact information

| Addresses of the Organization | Official address | Branch office address | Mailing address |
|-------------------------------|----------------------------|----------------------------|----------------------------|
| Country | Hungary | Hungary | Hungary |
| NUTS III or equivalent | Borsod-Abaúj-Zemplén megye | Borsod-Abaúj-Zemplén megye | Borsod-Abaúj-Zemplén megye |
| Postal code | 3525 | 3525 | 3530 |
| Settlement | Miskolc | Miskolc | Miskolc |
| Street, number, PO Box | Városház tér 1. | Városház tér 1. | Hunyadi u. 3. |

| Legal representative of the organization | | Contact person | |
|--|-------------------|---------------------|-----------------|
| Title | Mr. | Title | Ms. |
| Name | András Lenártek | Name | Orsolya Tisza |
| Position | Managing Director | Position | Project manager |
| Mobile phone | +36204675913 | Mobile phone | +36207790482 |

| | | | |
|--------------------------|--|-------------------------|------------------|
| Project ID: | SKHU/1902/4.1/101 | Project acronym: | SKHU Ambassadors |
| Lead Beneficiary: | Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným, European Grouping of Territorial Cooperation Via Carpatia Limited | | |

| | | | |
|---------------------|------------------------|---------------------|----------------------|
| Office phone | +3646612480 | Office phone | |
| E-mail | lenartek.andras@mfu.hu | E-mail | Tisza.Orsolya@mfu.hu |

| | | | |
|-------------------|---|------------------|------------------|
| Project ID: | SKHU/1902/4.1/101 | Project acronym: | SKHU Ambassadors |
| Lead Beneficiary: | Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným, European Grouping of Territorial Cooperation Via Carpatia Limited | | |

3. Project summary

Project description

Short project summary in English

The world population is aging. It is particularly true for the regions of Košice and Borsod-Abaúj-Zemplén. The life expectancy is increasing and there is a major societal shift in support networks. In both regions migration of younger generations is a tendency, resulting in leaving the older population alone. The aging population means challenges to the health care system and presents increasing costs for society. In order to prevent this, huge emphasis should be placed on the provision of elderly-centred and integrated care.

The SKHU Ambassadors project represents an innovative approach aiming at primarily improving the quality of life of seniors by promoting their health, physical activity and socialization. Based on previous research, it has been proved that physical and mental activity and its integration into the life of seniors has a key impact on health, quality of life and the level of social inclusion of seniors on both sides of the Hungarian and Slovak borders. Through the improvement of the level of social infrastructure and services for seniors the project plans to achieve several benefits for the society of the cross-border regions. In the frame of the project two Active Aging Centres will be created in Košice and Miskolc providing colourful programs to seniors. A platform will be also developed consisting of a "Favor Bank" with the opportunity of volunteerism, thus helping seniors feel useful and needed. Additionally cross-border volunteer days will be organised. Pilot programs will be implemented and the institutional cooperation will be increased through the creation of common services. The project and its activities will be offered to the widest possible population of seniors in the 60+ age group, with an emphasis on equal access on both sides of the cross-border regions.

Short project summary in Hungarian

A világ népessége öregszik. Ez különösen igaz Kassa és Borsod-Abaúj-Zemplén megyékre. A várható élettartam nő és jelentős társadalmi változások következnek be a támogató hálózatok tekintetében. Mindkét régióban jellemző tendencia fiatalok elvándorlása, amely következtében az idősök egyedül maradnak. Az elöregedő népesség kihívást jelent az egészségügyi rendszer számára és növekvő költségeket a társadalom számára. Ennek megakadályozása érdekében nagy hangsúlyt kell fektetni az idősök emberközpontú és integrált gondozására.

Az SKHU Ambassadors projekt innovatív megközelítést képvisel, amelynek célja elsősorban az idősök életminőségének javítása az egészség, a testmozgás és a szocializáció előmozdítása révén. Korábbi kutatások bizonyítják, hogy a fizikai és mentális aktivitás beillesztése az idősök életébe kulcsfontosságú hatással van az egészségükre, életminőségükre és a társadalmi befogadás szintjére a magyar-szlovák határtérségben. A szociális infrastruktúra és az idősök számára nyújtott szolgáltatások fejlesztése révén a projekt számos előnyt biztosít a határtérségben fekvő régiók társadalma számára. A projekt keretében két „Aktív Időskor Központ” kerül létrehozásra Kassán és Miskolcon, amelyek színes programokat nyújtanak az idősök számára. Kifejlesztésre kerül egy „Szívességbankot” tartalmazó platform, amely önkéntességi lehetőségeket biztosít, ezáltal elősegíti, hogy az időskorúak hasznosnak és értékesnek érezzék magukat. Emellett határon átnyúló önkéntes napok kerülnek megszervezésre. Kísérleti programok valósulnak meg és a közös szolgáltatások létrehozása által erősödik az intézmények közötti együttműködés. A projekt és tevékenységei a 60 év felettiek lehető leg szélesebb körét célozza, nagy hangsúlyt helyezve az egyenlő hozzáférésre mindkét határmenti régióban.

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|-------------------|---|------------------|------------------|
| Project ID: | SKHU/1902/4.1/101 | Project acronym: | SKHU Ambassadors |
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Short project summary in Slovak

Svetová populácia starne. Toto tvrdenie platí aj pre Košický región a župu Boršod-Abaúj-Zemplén. Priemerná dĺžka života sa zvyšuje a evidované sú výrazné posuny v spoločenskom správaní obyvateľstva. Oba regióny čelia migrácii mladšej generácie, zatiaľ čo staršia generácia ostáva v regiónoch. Starnutie obyvateľstva predstavuje výzvu pre systém zdravotnej starostlivosti a zvyšuje náklady spoločnosť. Aby sa tomu zabránilo, mal by sa klásť veľký dôraz na poskytovanie integrovanej starostlivosti zameranej na staršie osoby.

Projekt SKHU Ambassadors predstavuje inovatívny prístup zameraný predovšetkým na zlepšenie kvality života seniorov podporou ich zdravia, fyzickej aktivity a socializácie. Na základe predchádzajúceho výskumu sa preukázalo, že fyzická a duševná aktivita a jej integrácia do života seniorov má zásadný vplyv na ich zdravie, kvalitu života a úroveň sociálneho začlenenia seniorov na maďarských a slovenských hraniciach. Prostredníctvom projektu plánujeme zlepšiť úroveň sociálnej infraštruktúry a služieb pre seniorov v pohraničí. V rámci projektu sa vytvoria dve centrá aktívneho starnutia v Košiciach a Miskolci, ktoré poskytnú pestré programy pre seniorov. Vyvinie sa platforma „Banka láskavosti“ s možnosťou dobrovoľníckych aktivít, čím sa seniorom pomôže aby sa cítili užitoční a potrební. Okrem toho sa budú organizovať cezhraničné dobrovoľnícke dni. Uskutočnia sa pilotné programy a inštitucionálna spolupráca sa zvýši vytvorením spoločných služieb. Projekt a jeho aktivity budú ponúknuté čo najširšej populácii seniorov vo vekovej skupine nad 60 rokov s dôrazom na rovnaký prístup na oboch stranách cezhraničných regiónov.

Project objectives

The main objective of the project: Increasing the quality of life for elderly (60+) through the development of joint cross-border services and creating a space for active ageing seniors.

Direct objectives:

1. Senior Platform development for elderly by which dedicated services can be accessed.
2. Establishment of new centres for active ageing, where educational and physical courses will be held. Implementation of pilot programs.
3. Enhancing the cooperation between Hungarian and Slovak pensioners, thus increasing social cohesion of seniors in the Slovak-Hungarian cross-border region.
4. Establishment of institutional cooperation through organization of common workshop.

Indirect:

- Creating conditions -in cooperation with other institutions- for the active, secure, diverse and stimulating ageing of the region's population.
- Ensuring that older people can live their lives in full physical and mental fitness, independently, in a safe environment and with access to necessary services.
- To build an environment and a community that will promote an active social and economic life, eliminating barriers that may prevent an active life.

Cross border approach and impact

The term 'active aging' was adopted by the World Health Organization in the late 1990s. The social and economic transformation is visible not only in western countries, KSK together with B-A-Z are also affected by the aging of their population.

The common challenges require common solutions and the problems that need to be solved will not stop at the borders. The borders no longer represent a dividing line. Older people of the affected border region of Slovakia can fluently speak Hungarian. Even in Košice, there are still many older people who communicate fluently in Hungarian as a result of a common history. Thanks to this assumption we can better connect people from the border area and at the same time their problems can be better addressed.

The mission of the project has a clear cross-border approach, and the results and outputs of the project cannot be reached without partners' cooperation. The assembled team of SKHU ambassadors and the "Favor Bank" will be bilingual, both services will be fully used in both

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countries. The organization of cross-border volunteer days will serve for better connection on one hand, and better cooperation between citizens on the other hand. The project would like to highlight the importance of social contribution and through small steps it will increase the importance of to the development of civil society. These activities have additional benefits for society. Pensioners can teach children, young people and mothers to improve their skills in such crafts as knitting, cooking or reading fairy tails.

The institutional cooperation and sharing of experiences will boost effectiveness of the interventions and activities.

Description of the initial situation

The Slovak Republic and Hungary have entered a phase of demographic transition that is typical of western countries. Problems connected to the socio-economic transformation of the country and changes in the lifestyle of young people were also reflected in the demographic behaviour of the population. The consequence is a gradual decline of population and especially the aging of the whole population. The population of KSK and B-A-Z regions are both aging. Life expectancies are increasing. Today the average life expectancy is 70,05 for men and 77,58 for women in B-A-Z county, and 73,7 for men and 80,3 for women in Košice.

The main problems arising are:

1. Ageing population, number of people over the age of 65 is increasing - challenges to the health care system and increasing costs for the society
2. Lack of comprehensive mapping of the needs of the elderly
3. Lack of the right policies and services in place for the aging population
4. Lack of comprehensive mapping of existing activities and interventions related to active aging
5. Lack of services and products for seniors in the regions

As a consequence, huge emphasis should be placed on the provision of elderly-centred and integrated care, including social protection, information and communication, as well as health-care services, provision of mental and physical activities.

Contribution to territorial development strategies

The term 'active aging' was adopted by the World Health Organization in the late 1990s and since then the topic has been further developed at national and regional levels. It is an effort for older people to actively participate in social and economic life and to maintain social relations.

In Slovakia, the National Active Ageing Program 2014-2020 was adopted at the national level, which is in line with the project objectives.

In Hungary the National Strategy for the Elderly 2009-2034 is in place completely in line with the project objectives

At a regional level, the project is in accordance with the Program of Economic and Social Development of the Košice Region specifically Priority Axis no. 2: Easier access to efficient and better quality public services as it will create the conditions for independent and free living of all citizens (disabled citizens as well as seniors). It is also in line with the Regional Innovation Strategy of KSK, which also focuses on the issue of active aging and ensuring the active independent life of seniors. Last but not least, it is in line with the concept of development of social services in the Košice region for the years 2016 -2020.

At a regional level, the project is in accordance with the Borsod-Abaúj-Zemplén county Social Development Concept including a prerequisite for successful development and establishment of an efficiently functioning institutional system, an institutional network, which horizontally connects the institutions also performing social functions and assisting in the continuous provision of information, situation analysis.

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Identification of the target groups

Identification of the target groups

direct:

1. 60+ population in Hungary and Slovakia
 - will benefit from the services and information provided through the platform and Active Aging Centres
 - will participate in volunteer days
2. Seniors in retirement homes for SK and HU
 - will benefit from the services and information provided through the platform and Active Aging Centres
3. Experts on specific topics (healthy lifestyle, legal advice, financial advice, safety, food... etc.) relevant for the seniors
 - will give lectures to the elderly on a voluntary basis
4. Members of the Reformed Church in Hungary
5. Members of non-profit organizations and associations working with seniors
 - will benefit from the Creation of SKHU community, more active involvement of seniors,
 - will be involved in cooperation in the field of developed cross-border services,
 - will participate in joint events
 - will benefit from the sharing of experience

Indirect

1. Employers/organisations
Through the created "Favor Bank", employers will be able to find volunteers willing to help them with work
2. Organizations under the founding competence
Through the Košice self-governing region, we plan to involve organizations in its founding competence in order to create products for active retirement in our organizations.

Expected results and benefits

Expected results and benefits

Within the project 2 main services will be delivered:

1. Senior Platform consisting of:
 - a. "Favor Bank" – database active seniors who wish to help registered organizations with their expertise/with specific tasks on a voluntary basis;
 - b. information to the elderly about the Active Aging Centres (services and programs)
2. Active Aging Centres in Miskolc and Košice with different courses and colorful programs. On the Hungarian side with the involvement of the Reformed Church, which has its own premises in Miskolc and its surroundings, where seniors can meet regularly and participate in the organised programs. On the Slovak side a Center will be set-up in Košice involving active seniors.

Through the project we will:

1. Assess and map the needs of seniors and the currently available services for seniors in Košice region and B-A-Z county.
2. set-up 2 expert groups (SKHU Ambassadors) who will give lectures to seniors in specific

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areas such as healthy food, financial literacy legislation literacy.

3. Create a SKHU 60+ community.

4. Organize regular cross-border volunteering days making a positive impact on the health and well-being of communities.

5. Organize workshops and facilitate the sharing of experience between organisations/professionals working for the elderly. The workshop is intended to share promising practices, interventions, programs that can contribute to healthy and active aging.

Thanks to the creation of the two cross border databases of volunteers and "Favor Bank" and Active Aging Centre with programs, project will establish new services, which is directly in line with action 4.2 development of new cross border services.

Methodology and project outputs

At the beginning of the project a survey will be carried out, through which the needs of the target group will be assessed. A methodology will be elaborated describing the process of setting-up the „Favor Bank" in compliance with community development rules, how to spread the idea of volunteering among 60+ people, how to involve them in such activities, how to recruit an expert team of volunteers. The Favor Bank will be part of the Senior Platform that will be created and operated by BORA. EGTC Via Carpatia will help with the propagation and promotion of the created Platform and in the same time EGTC will encourage organization from Slovakia to join this platform. The SKHU Ambassadors team will be established. The Ambassadors are experts of specific topics, who will provide courses according to the needs of seniors. (The minimum number of Ambassadors is 4/region.)

Two Active Aging Centres will be established. One in Miskolc and one in Košice. The Partner responsible for the Miskolc Centre is BORA with the cooperation of TIREK, the reform church community who will be responsible for the maintenance. In Slovakia the responsible partner is the EGTC Via Carpatia together along with Košice Self-governing region, who will be responsible for maintenance of the Centre.

The program and project indicator values shall be measured by various instruments, including lists of attendees, photographs, invoices, media presence, etc.

Specific program and project indicators:

1. Number of cross-border events: 6
2. Number of participants: 200
3. Number of participating women and girls: 100
4. Number of institutions/organisations participating in the project: 30
5. Number of articles and media content items focusing on the cross-border aspect: 2
6. Number of organised professional events (8 full day program in HU and the 5 courses in SK): 13
7. Number of newly created CBC services: 1 (Senior Platform)
8. Number of newly established centres for active ageing: 2

Sustainability

EGTC Via Carpatia will take responsibility for the maintenance of Created Centre for seniors in Košice Region through the Košice Self-governing Region, who declared and confirmed this interest and signed the Declaration on Cooperation (Annex). TIREK will maintain the Active Aging Centre in Hungary with the support of BORA for 5 years and confirmed it by signing the Declaration on Cooperation.

The SKHU Ambassadors (volunteer experts) will ensure that even after the end of the project several, tailor-made programs can be implemented. The educational and programme materials on the Slovak side, active consultation and mentorship from experts can be utilized by active pensioners who would like to become an SKHU Ambassador.

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The created Senior Platform will be maintained by BORA during the follow-up period. The developed methodology and the experience gained through the pilot program implementation will be shared with the relevant organisations, thus ensuring the further utilization of the results.

Synergies with other policies, programmes and projects

The project is in line with the National Active Aging Program 2014-2020 of the Slovak republic and the National Strategy for Elderly 2009-2034 in Hungary. The long-term goal of the Strategy is to ensure appropriate preparing for aging so that older people can remain active and independent as long as possible.

The project will contribute to the:

- National Active Aging Program 2014-2020 of the Slovak republic by supporting the active elderly
- Europe 2020 Strategy, the European Employment Strategy, the European Digital Agenda - eHealth & Ageing (2014-2020), Health for Growth - the third European program (2014-2020) and in particular support programs such as COSME for SMEs, which have as one of the secondary objectives also defined employment support for the elderly, the Drugs Innovation Initiative or the Entrepreneurship and Innovation Program (EIP) to seek new approaches to employing people in advanced age.
- Achievement of economic, social and territorial cohesion;
- Fulfilment of one of four objectives of the European Union Strategy for the Danube Region, namely No. 3 Developing prosperity in the Danube region; Develop a knowledge-based society through research, education and information technology, promote the competitiveness of businesses, including the development of clusters, and invest in people and skills –
- with priority area no. 7 Danube Strategy - Developing a knowledge-based society (research, education and ICT), improving the transition between different forms and levels of education and improving the linkage of education to labour market needs, while supporting measures to reduce unemployment.
- with Interreg Central Europe 2014-2020, specific objective 1: Cooperation in innovation to increase the competitiveness of Central Europe

Horizontal principle - PA specific

4. Priority / Project shall contribute to the accessibility of cross-border education, social and other public services.

The project and its results will contribute to the PA measure. Thank to the establishment of SKHU Ambassadors we will increase the accessibility of cross-border education for seniors, thank to the establishment of active ageing centres we will be able to provide better public services.

4. Priority / Project improves service provision in the borderland, enhances mutual understanding and bi-lingualism.

The created CBC products and services within the project will improve the service provision in the borderland. By organisation of common CBC Volunteer days we will enhance mutual understanding and bi-lingualism among borders.

Horizontal principle - Programme specific

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Sustainable development: The project pays attention to efficiency and rational approach to funds and resources and goes beyond

Project partners declare that within the project implementation they will pay attention to efficiency and rational approach of EU funds related to the all project purchase.

Equality between men and women: Project ensures minimum 50% in number of women or disadvantaged persons participating in joint education and training activities, events;

During the project several cross border events will be organized. Events will have educational or leisure character. Project assumes that women are more active and they will be more interested in organized events. Project and its activities will ensure minimum 50% in number of women or disadvantaged persons participating in joint education and training activities, events;

Equal opportunities and non-discrimination: Project ensures accessibility of people with disabilities to newly developed services.

Pensioners are representing a vulnerable group of society. Thanks to the project we plan to established a new SKHU Ambassador team, who will provide newly developed services in Košice Region and Boršod-Abaúj-Zemplén County. Each senior who show interest to participate, they would be able to participate without any discrimination based on sex, racial or ethnic origin, religion or belief, disability, age or sexual orientation during the preparation and implementation or how it ensures the accessibility of the results for people with disabilities.

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4. Indicators

| Programme specific - Output | | | | | | |
|-----------------------------|--|--------|--------|------------|--------------------|--|
| Indicator ID | Name of indicator | Type | Unit | Base value | Total target value | Target value per beneficiaries |
| O411 | O411 Number of cross-border products and services developed | Output | number | 0,000000 | 1,000000 | B1 - HU - BORA 94 1,000000 |
| | | | | | | LB - SK - EGTC Via Carpatia 0,000000 |
| O412 | O412 Number of documents published or elaborated outside of the framework of SPF | Output | number | 0,000000 | 2,000000 | LB - SK - EGTC Via Carpatia 0,000000 |
| | | | | | | B1 - HU - BORA 94 2,000000 |
| O413 | O413 Number of cross-border events | Output | number | 0,000000 | 6,000000 | LB - SK - EGTC Via Carpatia 5,000000 |
| | | | | | | B1 - HU - BORA 94 1,000000 |
| O415 | O415 Number of people participated in cooperation | Output | number | 0,000000 | 200,000000 | LB - SK - EGTC Via Carpatia 100,000000 |
| | | | | | | B1 - HU - BORA 94 100,000000 |
| | | | | | | 4x CBC Volunteer Day (LB) 1x Closing Conference (LB) 1x CBC Workshop (B1) Number of participants in: CBC Volunteer days CBC Workshops SK Courses HU Courses |

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| O416 | O416 Number of women participated in cooperation | Output | number | 0,000000 | 100,000000 | LB - SK - EGTC Via Carpatia B1 - HU - BORA 94 | 50,000000 50,000000 | Number of Women participated in: CBC Volunteer days CBC Workshops HU Courses SK Courses |
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| Programme specific - Result | | | | | | | | |
|-----------------------------|--|--------|-------|------------|--------------------|--------------------------------|--|--|
| Indicator ID | Name of indicator | Type | Unit | Base value | Total target value | Target value per beneficiaries | Description | |
| R410 | R410 Level of cross-border cooperation | Result | score | 3,400000 | 4,100000 | | Project leads to establishment and improvement of the level of cross border cooperation among Slovak and Hungary border. Within the project several activities for streighten of cross border cooperation will be realized. The minimum 30 institutions will be involved in project activities. Organization of common CBC WS to exchange experience among institutions will serve for inspiration and for establishment of possible cooperation in future. Some of involved institutions have previous experiences with Interreg SKHU | |

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5. Project activities

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| 1 Activities | |
| 1.1 - Project management | |
| Activity description: | The overall objective of project management is to ensure effective project implementation by planning, monitoring all activities. The Lead Beneficiary is responsible for management and coordination tasks at a project level, including the coordination of overall project activities, financial-, quality- and risk management. A project manager will be appointed by both project partners, who will be responsible for the management and implementation of the project at the partner level. Both partners have several years of international project- and financial management experience. |
| Location of the activity: | Košice Self-governing Region and Borsod-Abaúj-Zemplén County Council |
| Other information: | |
| Estimated cost (EUR): | 58 500,00 |
| 1.2 - Communication | |
| Activity description: | <p>At the beginning of the project:</p> <ul style="list-style-type: none"> - information about the project published on the website of the Beneficiaries (mandatory visibility element) - Installing posters, markings at each investment scene (mandatory visibility element) 2 HU and 2 SK <p>During project implementation:</p> <p>LB – Via Carpatia</p> <ul style="list-style-type: none"> - 100 leaflets in SK used to promote the services developed - promo materials used to promote the services developed - 2 press releases <p>B1 – BORA</p> <ul style="list-style-type: none"> - creation of joint branding for the Active Aging Centres and Senior Platform - creation of the Senior Platform (trilingual website) - production of 1 roll-up in HU |

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| | <ul style="list-style-type: none"> - 2 Press release and 1 press conference organised in Miskolc at the opening of the Active Aging Center - 200 leaflets in HU used to promote the services developed - Facebook used to promote the services developed - promo materials produced and used to promote the services developed <p>At the end of the project:</p> <ul style="list-style-type: none"> - 1 Closing conference in SK – The conference will be held in newly created centre in Košice. The target group are elderly people who will be using the centre. At the same time we would like to invite also the institutions who will take part in the organized workshop. - 2 press releases - 20 high quality pictures from each Beneficiary. |
| Location of the activity: | Košice region and Borsod-Abaúj-Zemplén County |
| | <ul style="list-style-type: none"> - 2 articles published about the project on own websites (responsible partner: LB, B1) - 2 posters, 2 markings in HU and in SK (responsible partner: LB, B1) - 1 joint branding for the Active Aging Centres and Senior Platform (responsible partner: B1) - 1 trilingual website for senior platform (responsible partner: B1) - 1 roll-up in HU (responsible partner: B1) - 1 press conference organised in Miskolc at the opening of the Center (responsible partner: B1) - 2 press releases at the beginning (HU-SK) (responsible partner: LB) - 2 press releases at the end (HU-SK) (responsible partner: B1) - 300 leaflets (200 in HU, 100 in SK) to promote the services developed (responsible partner: LB, B1) - Promotional materials in SK and in HU (pens, pendrives, notebooks, umbrellas, T-shirts) to promote (responsible partner: LB, B1) - 1 Closing conference in SK (responsible partner: LB) - Number of articles and media content items focusing on the cross-border aspect 2 (responsible partner: LB, B1) - 20-20 high quality photos from each Beneficiary. |
| Other information: | |
| Estimated cost (EUR): | 8 500,00 |

1.3 - Senior Platform development

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| Activity description: | 1. The Senior Platform development is based on a survey and methodology, including needs assessment among the target group (both primary and secondary), description of the needs assessment questionnaire, justification and aspects, indicators, as well as methodology for establishing a favor bank in compliance with community development rules and methodology on how to spread the idea of volunteering among 60+ people and how to involve them. The favor bank would |
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| | | <p>be developed continuously during the year. Through the survey at least 200 HU seniors will be asked about their needs and expectations.</p> <p>Elaboration of the detailed professional program plan for the Active Aging Centre (based on the survey and research, services of the center will be defined including lectures, workshops, trainings, physical activities).</p> <p>2. A new trilingual website will be created for the elderly by which dedicated services can be accessed in order to improve their quality of life. The content of the platform is the following:</p> <p>a) „Favor bank”: Several studies show that volunteering can improve the health and quality of life for seniors. The Favor bank consists of active seniors, who wish to help others/registered organizations with their expertise/with specific tasks (caring for a child, helping families with cooking, housework, gardening, teaching some craft activities) on a voluntary basis. On the other hand, the database includes organizations (institutions, NGOs, businesses) that want to offer volunteer opportunities. The database is searchable.</p> <p>b) Providing information to the elderly about the Active Aging Centres (services and programs)</p> <p>The website will be developed and maintained by Beneficiary¹ and both partners are responsible for adding content and providing data.</p> |
| Location of the activity: | | Košice Region and Boršod-Abaúj-Zemplén County |
| Other information: | | <p>1 survey filled in by 200 seniors (HU)</p> <p>1 methodology (HU) – volunteering, favor bank, community development</p> <p>1 Program Plan for the Active Aging Centre (HU) including 8 full-day pilot programs for elderly</p> <p>1 trilingual (SK-HU-EN) website including the „Favor bank” and information about the active aging centers</p> |
| Estimated cost (EUR): | | 14 400,00 |
| 1.4 - Creation of new Active Aging Centres | | |
| Activity description: | | <p>1. Creation of new Active Aging Centres. In each Centre educational and physical activity courses will take place. The Centres for Active ageing will be fully equipped according to the needs and purpose of the courses. The Centres will provide three types of services:</p> <p>a). Educational and training programs for seniors (e.g. a. Healthy lifestyle and food; b. Legal advice and literacy; c. financial advice; d. security and education)</p> <p>b). Physical activity programs (senior fitness) - Exercises aimed at improving physical activity of seniors. The center will be equipped with a small gym where various movement courses will be provided to seniors.</p> <p>c) Community space for elderly</p> |

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| Location of the activity: | Košice, Miskolc |
| Other information: | <ul style="list-style-type: none"> • New well-equipped active ageing centre in Košice • New well-equipped active ageing centre in Miskolc in cooperation with the TIREK reformed parish |
| Estimated cost (EUR): | 64 200,00 |

1.5 - Implementation of pilot programs to improve the quality of life of the elderly in Miskolc

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| Activity description: | <p>1. A team of SKHU Ambassadors will be set-up with min. 4 experts. Experts on specific topics will be found who are experienced in the field and willing to give lectures to the elderly on a voluntary basis in the follow up period (minimum 1 lecture/expert/year). A Voluntary Commitment will be signed by each expert during the implementation of the project.</p> <p>2. 8 full-day programs will be organized by the SKHU Ambassadors during the project (BL 5.2.4 Pilot programmes for elderly).</p> |
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| Location of the activity: | Miskolc |
| Other information: | <ul style="list-style-type: none"> • a team (HU database) of SKHU Ambassadors (1 pc with 4 experts) • Voluntary Commitments with SKHU Ambassadors volunteers (4 pc) • minimum 1 lecture/SKHU Ambassador volunteer expert/year in the follow-up period (total: 4*1 lectures/year by the SKHU Ambassador team) • 8 full-day pilot programs for elderly in Miskolc (8 pc) |

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| Estimated cost (EUR): | 33 000,00 |
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1.6 - Implementation of pilot programs to improve the quality of life of the elderly in Košice

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| Activity description: | <p>In Slovakia the SKHU Ambassadors will be set-up (5 experts). They will provide courses according to the interest and needs of the pensioners. The analysis of needs and interests of seniors were made by EGTC Via Carpatia within the implemented project I-CARE SMART. Than to the mentioned project EGTC Via Carpatia paid to FOCUS agency. The results of this analysis will be used within the SKHU AMBASSADORS project. The SKHU Ambassadors are experts on specific topics (healthy lifestyle, legal advice, financial advice, safety, food... etc.) relevant for the seniors.</p> <p>- SKHU Ambassadors create course materials (5 topics – basic concept, analysis of current situation, methodology, etc, presentation, workbook/each topic). The materials will serve for education of participants and they will be also used by SKHU Ambassadors volunteer team. The mentorship of SKHU Ambassadors Volunteer expert is included in the costs.</p> |
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| | <p>- Each expert has to provide minimum 2 trainings within the region and educate one SKHU Volunteer Ambassador.</p> <p>- There will be 5 training courses for elderly, 4 educational training and one physical training. The capacity of educational training is 20 people and capacity of physical courses is 9 people. The duration of physical course is 1 hour and the duration of educational course are minimum 2 hours with coffee breaks.</p> <p>An SKHU Ambassador volunteer expert team (pensioners – 5 people) will be set up. Experts on specific topics will be found who are experienced in the field and willing to give lectures to the elderly on a voluntary basis (minimum 1 lecture/year in the follow-up period). A Voluntary Commitment will be signed by each expert.</p> | | |
| Location of the activity: | Košice | | |
| Other information: | <ul style="list-style-type: none"> • a team of 5 as SKHU Ambassadors • educational material for 5 topics • 5 types of courses for elderly, 2 lectures/topic altogether 10 lectures • number of trained SKHU Ambassador volunteer experts, who will sign the voluntary commitments: 5 • minimum 1 lecture/SKHU Ambassadors volunteer expert/year in the follow-up period (total: 5 pc lectures/year) | | |
| Estimated cost (EUR): | 300,00 | | |

1.7 - Strengthen the institutional cooperation and cooperation between citizens among borders

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| Activity description: | <ul style="list-style-type: none"> • In order to strengthen the cooperation between institutions (HU, SK) in elderly-care a cross-border workshop will be organised in Miskolc by B1, where good practices and interventions, programs -that can contribute to healthy and active aging- will be shared among the participants. • Organization of 2 workshops by LB in order to strengthen the cooperation between SK institutions who are involved in the topic of active ageing. The WS will serve for establishment of potential future products for seniors in both regions. In the workshops the museum, pensioner houses, libraries, NGO will be involved. • Strengthen the cooperation between citizens by organizing common volunteer days. Activity consist of organisation of cross-border volunteer days aiming at strengthening the cooperation between Slovak and Hungarian seniors. Volunteer days represent a one day event, organized near the Slovak-Hungarian border. Pensioner during this day will teach children, young people, mothers to improve their skill in such work like knitting, cooking, reading fairy tails for children in need (children in hospital, children homes ect.). Such activities can highlight the importance of social contribution and through small steps increase the importance of to the development of civil society. (40 elderly participants – 20 HU and 20 SK) | | |
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| Location of the activity: | Košice Self-governing Region and Boršod Abauj-Zemplén County | | |
| Other information: | <ul style="list-style-type: none"> • Organization of CBC volunteer days in SK by LB: 4 • Organization of Workshops by LB: 2 SK • Organisation of CBC workshop by B1: 1 HU | | |
| Estimated cost (EUR): | 8 600,00 | | |

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6. Activity plan

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| All | No. | Activity Group name | Activity name | Beneficiary | RP1 | RP2 | RP3 |
|-----|-----|---------------------|---|-----------------------------|-----|-----|-----|
| | 1 | Activities | | | ✓ | ✓ | ✓ |
| ✓ | 1.1 | | Project management | | ✓ | ✓ | ✓ |
| ✓ | 1.1 | | | LB - SK - EGTC Via Carpatia | ✓ | ✓ | ✓ |
| ✓ | 1.1 | | | B1 - HU - BORA 94 | ✓ | ✓ | ✓ |
| ✓ | 1.2 | | Communication | | ✓ | ✓ | ✓ |
| ✓ | 1.2 | | | LB - SK - EGTC Via Carpatia | ✓ | ✓ | ✓ |
| ✓ | 1.2 | | | B1 - HU - BORA 94 | ✓ | ✓ | ✓ |
| | 1.3 | | Senior Platform development | | ✓ | ✓ | ✓ |
| | 1.3 | | | LB - SK - EGTC Via Carpatia | | | |
| ✓ | 1.3 | | | B1 - HU - BORA 94 | ✓ | ✓ | ✓ |
| ✓ | 1.4 | | Creation of new Active Aging Centres | | ✓ | ✓ | ✓ |
| ✓ | 1.4 | | | LB - SK - EGTC Via Carpatia | ✓ | ✓ | ✓ |
| ✓ | 1.4 | | | B1 - HU - BORA 94 | ✓ | ✓ | ✓ |
| | 1.5 | | Implementation of pilot programs to improve the quality of life of the elderly in Miskolc | | | ✓ | ✓ |
| | 1.5 | | | LB - SK - EGTC Via Carpatia | | | |
| | 1.5 | | | B1 - HU - BORA 94 | | ✓ | ✓ |

| | | | |
|-------------------|--|------------------|------------------|
| Project ID: | SKHU/1902/4.1/101 | Project acronym: | SKHU Ambassadors |
| Lead Beneficiary: | Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným, European Grouping of Territorial Cooperation Via Carpatia Limited | | |

| | | | | | |
|-------|--|-----------------------------|---|---|---|
| 1.6 | Implementation of pilot programs to improve the quality of life of the elderly in Košice | | ✓ | ✓ | ✓ |
| ✓ 1.6 | | LB - SK - EGTC Via Carpatia | ✓ | ✓ | ✓ |
| 1.6 | | B1 - HU - BORA 94 | | | |
| 1.7 | Strengthen the institutional cooperation and cooperation between citizens among borders | | | ✓ | ✓ |
| 1.7 | | LB - SK - EGTC Via Carpatia | | ✓ | ✓ |
| 1.7 | | B1 - HU - BORA 94 | | ✓ | ✓ |

| | | | |
|-------------------|--|------------------|------------------|
| Project ID: | SKHU/1902/4.1/101 | Project acronym: | SKHU Ambassadors |
| Lead Beneficiary: | Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným, European Grouping of Territorial Cooperation Via Carpatia Limited | | |

7. Information and publicity

| | | | |
|-------------------|--|------------------|------------------|
| Project ID: | SKHU/1902/4.1/101 | Project acronym: | SKHU Ambassadors |
| Lead Beneficiary: | Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným, European Grouping of Territorial Cooperation Via Carpatia Limited | | |

8. Infrastructure and works

Location of infrastructure and works

| No. | Beneficiary name | Permit required | All Related Topographical (lot) Numbers | Description |
|-----|------------------|-----------------|---|-------------|
|-----|------------------|-----------------|---|-------------|

Permits

| No. | Beneficiary name | Type of permit | Identification / Registry number of permit | Date of request | Date of receipt | Description |
|-----|------------------|----------------|--|-----------------|-----------------|-------------|
|-----|------------------|----------------|--|-----------------|-----------------|-------------|

PROJECT BUDGET PER BENEFICIARY

SKHU/1902/4.1/101/LB
SKHU AmbassadorsLB: EGTC Via Carpatia
LB: EGTC Via CarpatiaSK
SK

| No. | Budget lines | Activity | Unit | # of units | Unit rate (in EUR) | Costs (in EUR) | Description |
|-------|--|--|---------|------------|--------------------|----------------|---|
| 1 | Preparation costs | | | | 0,00 | 0,00 | |
| 1.1 | Preparation cost | | | | 0,00 | 0,00 | |
| 1.1.1 | Feasibility study | | | 0,00 | 0,00 | 0,00 | |
| 1.1.2 | Building documentation | | | 0,00 | 0,00 | 0,00 | |
| 1.1.3 | Permits | | | 0,00 | 0,00 | 0,00 | |
| 1.1.4 | Translations | | | 0,00 | 0,00 | 0,00 | |
| 2 | Staff costs | | | | 21.600,00 | 21.600,00 | |
| 2.1 | Project management (SK) | | | | 21.600,00 | 21.600,00 | |
| 2.1.1 | Project manager | 1.1 - Project management | package | 12,00 | 900,00 | 10.800,00 | Part-time project manager with a fixed percentage (12 months) |
| 2.1.2 | Finance manager | 1.1 - Project management | package | 12,00 | 900,00 | 10.800,00 | Part-time time financial manager with a fixed percentage (12 months) |
| 2.2 | Internal experts (SK) | | | | 0,00 | 0,00 | |
| 3 | Office and administrative expenditure | | | | 3.240,00 | 3.240,00 | Flat rate (36):15,00 |
| 4 | Travel and accommodation costs | | | | 520,00 | 520,00 | |
| 4.1 | Travel and visa costs | | | | 0,00 | 0,00 | |
| 4.2 | Accommodation costs | | | | 300,00 | 300,00 | |
| 4.2.1 | Accommodation | 1.1 - Project management | piece | 2,00 | 150,00 | 300,00 | Accommodation of the proj. team members during the meetings with the proj. Partners, Accommodation for the 1 travel for 2 persons is 150,- €. Accommodation during 2 travels for 2 persons is 300,- €. per diem for the proj. team members during the working meetings, pursuant to the law on reimbursement of travel costs. |
| 4.3 | Per diem and costs of meal | | | | 220,00 | 220,00 | 2project trips/2 days/ 1 persons day = 39,- € +15,60 €/40% / = 54,60 € per day. Travel costs 2 project trips for 2 persons = 220,- €. |
| 4.3.1 | Travel expenses | 1.1 - Project management | piece | 2,00 | 110,00 | 220,00 | €. |
| 5 | External expertise and services costs | | | | 35.850,00 | 35.850,00 | |
| 5.1 | Studies, surveys and plans | | | | 25.000,00 | 25.000,00 | |
| 5.1.1 | SKHU Ambassadors | | | | | | |
| 5.2 | Events, conferences, seminars and project meetings | | | | | | |
| 5.2.1 | Press conferences | 1.6 - Implementation of pilot programs to improve the quality of life of the elderly in Košice | person | 5,00 | 5.000,00 | 25.000,00 | Cost for 5 external experts who will provide lectures in fields like Healthy food and food prevention, Financial and legal literacy, Education Physical activity knowledge base. Each expert will be responsible for one topic. Cost includes preparation of the materials and education of seniors and volunteer Ambassadors. Each expert have to prepare the basic concept, analysis of current situation, methodology, presentation and workbook. Each expert also have to give 2 lectures in the region for the elderly, and educate the chosen SKHU Ambassador Volunteer expert. |
| 5.2.2 | Public project event | | | 0,00 | 0,00 | 0,00 | |
| 5.2.3 | Closing conference | 1.2 - Communication | piece | 1,00 | 3.000,00 | 3.000,00 | Closing conference organized for 50 participants, including refreshments, translation costs, rent of premises, technical equipment |
| 5.2.4 | CBC Volunteer days | 1.7 - Strengthen the institutional cooperation and cooperation between citizens among borders | piece | 4,00 | 1.000,00 | 4.000,00 | Organization of CBC Volunteer day. Volunteer day is a one day event organized in Slovak-hungarian borders. The cost includes refreshment during the whole day for minimum 50 people. The costs also include a small equipment needed for the realization of Volunteer day like (paint brushes, colours for painting ect. - depending of the type of event) |
| 5.2.5 | WS to straight the cooperation between institution | 1.7 - Strengthen the institutional cooperation and cooperation between citizens among borders | piece | 2,00 | 300,00 | 600,00 | The WS will be organized for 30 people, including refreshment and technique. The venue of the event will be in Košice Self-governing Region - rent of premises not necessary. |
| 5.2.6 | Refreshment training courses SKHU Ambassadors | improve the quality of life of the elderly in Košice | piece | 1,00 | 300,00 | 300,00 | Refreshment for the 5 training courses for SKHU Ambassadors minimum 20 people/course. |

| | | | | | | |
|--------------------------------------|---|--|---------|------|------------|---|
| 5.3 | IT system development | | | | 0,00 | |
| 5.4 | Publicity, promotion and communication costs | | | | 2.150,00 | |
| 5.4.1 | Project website | | | 0,00 | 0,00 | |
| 5.4.2 | Poster | | | 1,00 | 50,00 | A3 poster for project partner |
| 5.4.3 | Billboard | | piece | 0,00 | 0,00 | |
| 5.4.4 | Permanent plaque | | | 0,00 | 0,00 | |
| | | | | | | Propagation materials serving for better visibility. The package of visibility elements will include T-shirts, pens, notebooks ect. |
| 5.4.5 | Promotion materials | | package | 1,00 | 2.000,00 | |
| 5.4.6 | Leaflets | | | | | |
| 5.5 | Financial management, procurement procedures and other | | | | | |
| 5.5.1 | External management | | package | 1,00 | 100,00 | Leaflets for promoting new established services (SK) - 100pc. A4 (100g) cost for graphic design and printing of 100 pcs. |
| 5.6 | Other services | | | 0,00 | 0,00 | |
| | | | | | 800,00 | |
| 5.6.1 | Transport to CBC Volunteer days for senior | | piece | 4,00 | 200,00 | Transport for 20 seniors to the CBC Volunteer days, including rent of microbus for 20 people |
| 6 | Equipment expenditure | | | | 40.000,00 | |
| 6.1 | Equipments related project management | | | | 0,00 | |
| 6.2 | Equipments related to core activities | | | | 40.000,00 | |
| | | | | | | Centre will be settle in premises of Košice Self-governing region, The cost includes the purchase of equipment- small kitchen, equipment for physical activity ect. |
| 6.2.1 | Creation of new Active Ageing centre. | | piece | 1,00 | 40.000,00 | |
| 7 | Infrastructure and works | | | | | |
| 7.1 | Construction, reconstruction and renovation of buildings, | | | | 0,00 | |
| 7.2 | Purchase of land | | | | 0,00 | |
| Total eligible costs (t+2+3+4+5+6+7) | | | | | 101.210,00 | |

PROJECT BUDGET PER BENEFICIARY

SKHU/1902/4.1/01/B1
SKHU AmbassadorsB03A 94
EGIC Via CarpathaHU
SK

| No. | Budget line | Activity | Unit | # of Units | Unit rate (in EUR) | Costs (in EUR) | Description |
|-------|--|----------|------|------------|--------------------|----------------|--|
| 1 | Preparation costs | | | | | 600 | |
| 1.1 | Preparation cost | | | | 0,00 | 0,00 | |
| 1.1.1 | Feasibility study | | | 0,00 | 0,00 | 0,00 | |
| 1.1.2 | Building documentation | | | 0,00 | 0,00 | 0,00 | |
| 1.1.3 | Permits | | | 0,00 | 0,00 | 0,00 | |
| 1.1.4 | Translations | | | 0,00 | 0,00 | 0,00 | |
| 2 | Staff costs | | | | | 54 800,00 | |
| 2.1 | Project management (SK) | | | | | 10 400,00 | |
| 2.1.1 | Project manager | package | 1,00 | 11 400,00 | 11 400,00 | 11 400,00 | Part-time time project manager with a fixed percentage (12 months) |
| 2.1.2 | Financial manager | package | 1,00 | 7 600,00 | 7 600,00 | 7 600,00 | Part-time time financial manager with a fixed percentage (12 months) |
| 2.2 | Internal experts (SK) | | | | | 15 600,00 | |
| 2.2.1 | Internal expert | package | 1,00 | 15 600,00 | 15 600,00 | 15 600,00 | Part-time time member responsible for the professional implementation of the project with a fixed percentage (12 months) |
| 3 | Office and administrative expenditures | | | | | 5 200,00 | |
| 3.1 | Travel and accommodation costs | | | | | 400,00 | |
| 3.1.1 | Travel and visa costs | | | | 0,00 | 0,00 | |
| 3.1.2 | Accommodation costs | piece | 2,00 | 70,00 | 140,00 | 140,00 | Accommodation related to the project meeting organized in Slovakia 2 persons * 1 night |
| 3.2 | Per diem and costs of meals | | | | | 260,00 | Per diem paid for 2 persons related to 1 project meeting in Slovakia (2*7 days 65 EUR/day) |
| 4 | Project meeting per diem | | | | | 260,00 | |
| 4.1 | Project meeting | piece | 4,00 | 65,00 | 260,00 | 260,00 | |
| 5 | External expertise and services costs | | | | | 79 250,00 | |
| 5.1 | Studies, surveys and plans | | | | | 10 050,00 | |
| 5.1.1 | Methodology and survey | | | | | | Methodology and survey related to the Favor Bank (including needs assessment among the target group (both primary and secondary), description of the needs assessment questionnaire, justification and aspects, indicators, as well as methodology for establishing a favor bank in compliance with community development rules and methodology on how to spread the idea of volunteering among 60+ people and how to involve them. Through the survey at least 200 HU seniors will be asked about their needs and expectations. |
| 5.1.2 | Professional program for the elderly | | | | | | Elaboration of the detailed professional program plan for the Active Aging Centre (based on the survey and research, services of the center will be defined including lectures, workshops, trainings, physical activities) |

| | | | | | | |
|---|---|----------|-------|-----------|-----------|--|
| 5.2 Visits, conferences, seminars and project meetings | | | | | 10 400,00 | |
| 5.2.1 Press conferences | | | | | | Organisation of 1 press conference in Miskolc, cost includes: room rental, equipment rental, catering, Planned number of participants is 10. |
| 5.2.2 Public project event | 1.2 - Communication | pieces | 1,00 | 100,00 | 100,00 | |
| 5.2.3 Project meeting | 1.1 - Project management | pieces | 2,00 | 0,00 | 0,00 | |
| | | | | 150,00 | 150,00 | Organisational cost of 2 pilot meetings; Cost includes: catering for 6 person*10 EUR, room rental |
| 5.2.4 Pilot programmes for elderly | 1.5 - Implementation of pilot programs to improve the quality of life of the elderly in Miskolc | pieces | 8,00 | 1 000,00 | 8 000,00 | Organisational cost of the pilot programmes at the Active Aging Centre and Elderly Homes; Cost includes: catering for 20 people, expert fee, supporting material to hand over) |
| 5.2.5 CBC Workshop | | | | | | Organisational cost of a cross-border workshop; cost includes: catering, room rental, interpretation for 25 people |
| 5.3 IT system development | 1.7 - Strengthen the institutional cooperation and cooperation between citizens among borders | pieces | 1,00 | 2 000,00 | 2 000,00 | |
| | | | | | 2 000,00 | Creation of the platform (Trilingual website) |
| 5.3.1 Platform development | 1.3 - Senior Platform development | pieces | 1,00 | 2 000,00 | 2 000,00 | |
| 5.3.1.1 Project website | | | | | 9 520,00 | |
| 5.3.2 Poster | 1.2 - Communication | pieces | 2,00 | 50,00 | 100,00 | A3 poster to be placed in BORA's and TIREK's premises |
| 5.3.3 Billboard | | | | | 0,00 | |
| 5.3.4 Permanent plaque | | | | | 0,00 | |
| 5.3.5 Promotion materials | 1.2 - Communication | packages | 1,00 | 2 000,00 | 2 000,00 | Promotion materials with the obligatory visibility elements: pen, notepad, pendrive to promote the project, to be distributed to the target group during the programmes |
| 5.3.6 Rollup | 1.2 - Communication | pieces | 1,00 | 150,00 | 150,00 | 1 roll-up to be produced at the beginning of the project and to be used during the programmes |
| 5.3.7 Laptop | 1.2 - Communication | pieces | 20,00 | 5,00 | 100,00 | 100,00 A5 double sided promotional material for the center for the elderly (200 pc (HU) |
| 5.3.8 Miskolc management, procurement procedures and other consultancy services | | | | | 1 500,00 | |
| 5.3.1 External management | | | | | 0,00 | |
| 5.3.2 Legal consultancy service | 1.3 - Senior Platform development | pieces | 1,00 | 1 500,00 | 1 500,00 | Legal consultancy service related to the specific legislative framework of volunteer activities within the project (Favor bank and expert group) |
| 5.3.3 Other services | | | | | 2 850,00 | |
| 5.3.4 SMIU Ambassadors | 1.7 - Strengthen the institutional cooperation and cooperation between citizens among borders | pieces | 4,00 | 300,00 | 1 200,00 | Rent of microbus for 20 people from HJU to participate on CBC Volunteer days |
| 5.3.5 Brand image | 1.3 - Senior Platform development | packages | 1,00 | 850,00 | 850,00 | 850,00 1 joint branding for the Active Aging Centres and Senior Platform (logo, image, branding guide) |
| 5.4 Equipment expenditure | | | | | 35 200,00 | |
| 5.4.1 Equipment related project management | | | | | 1 000,00 | 1 laptop will be purchased for the project manager |
| 5.4.2 Laptop | 1.1 - Project management | pieces | 1,00 | 1 000,00 | 1 000,00 | |
| 5.4.3 Equipment related to core activities | | | | | 24 200,00 | |
| 5.4.4 Equipment of the centre | 1.4 - Creation of new Active Aging Centres | packages | 1,00 | 24 200,00 | 24 200,00 | The centre will be in the premises of TIREK that will be equipped. See attached excel. |
| 5.4.5 Information and books | | | | | 0,00 | |
| 5.4.6 Construction, reconstruction and renovation of buildings, works, infrastructure | | | | | 0,00 | |
| 5.4.7 Purchase of land | | | | | 0,00 | |
| 5.4.8 Total eligible costs (1+2+3+4+5+6+7) | | | | | 54 722,00 | |

BUDGET OF THE PROJECT

SKHU/1902/4.1/101
SKHU Ambassadors

LB: EGTC Via Carpatia

| No. | Budget lines | LB - SK - EGTC Via Carpatia | B1 - HU - BORA 94 | Costs (in EUR) | Share % |
|---|---|-----------------------------|-------------------|-------------------|----------------|
| 1 | Preparation costs | 0,00 | 0,00 | 0,00 | 0,00% |
| 1.1 | Preparation cost | 0,00 | 0,00 | 0,00 | |
| 2 | Staff costs | 21 600,00 | 34 680,00 | 56 280,00 | 28,72% |
| 2.1 | Project management (SK) | 21 600,00 | 19 080,00 | 40 680,00 | |
| 2.2 | Internal experts (SK) | 0,00 | 15 600,00 | 15 600,00 | |
| 3 | Office and administrative expenditure | 3 240,00 | 5 202,00 | 8 442,00 | 4,31% |
| 4 | Travel and accommodation costs | 520,00 | 400,00 | 920,00 | 0,47% |
| 4.1 | Travel and visa costs | 0,00 | 0,00 | 0,00 | |
| 4.2 | Accommodation costs | 300,00 | 140,00 | 440,00 | |
| 4.3 | Per diem and costs of meal | 220,00 | 260,00 | 480,00 | |
| 5 | External expertise and services costs | 35 850,00 | 29 250,00 | 65 100,00 | 33,22% |
| 5.1 | Studies, surveys and plans | 25 000,00 | 10 050,00 | 35 050,00 | |
| 5.2 | Events, conferences, seminars and project meetings | 7 900,00 | 10 400,00 | 18 300,00 | |
| 5.3 | IT system development | 0,00 | 2 000,00 | 2 000,00 | |
| 5.4 | Publicity, promotion and communication costs | 2 150,00 | 3 250,00 | 5 400,00 | |
| 5.5 | Financial management, procurement procedures and other consultancy services | 0,00 | 1 500,00 | 1 500,00 | |
| 5.6 | Other services | 800,00 | 2 050,00 | 2 850,00 | |
| 6 | Equipment expenditure | 40 000,00 | 25 200,00 | 65 200,00 | 33,28% |
| 6.1 | Equipments related project management | 0,00 | 1 000,00 | 1 000,00 | |
| 6.2 | Equipments related to core activities | 40 000,00 | 24 200,00 | 64 200,00 | |
| 7 | Infrastructure and works | 0,00 | 0,00 | 0,00 | 0,00% |
| 7.1 | Construction, reconstruction and renovation of buildings, works, infrastructure | 0,00 | 0,00 | 0,00 | |
| 7.2 | Purchase of land | 0,00 | 0,00 | 0,00 | |
| Total eligible costs (1+2+3+4+5+6+7) | | 101 210,00 | 94 732,00 | 195 942,00 | 100,00% |
| Share by beneficiaries | | 51,65% | 48,35% | 100,00% | |

BUDGET OF THE PROJECT

SKHU/1902/4.1/101
SKHU Ambassadors

EGTC Via Carpatia

LB:

| Sources of funding name | Amount (EUR) | Share (%) | LB - SK - EGTC Via Carpatia (EUR) | LB - SK - EGTC Via Carpatia (%) | B1 - HU - BORA 94 (EUR) | B1 - HU - BORA 94 (%) |
|--------------------------|--------------|-----------|-----------------------------------|---------------------------------|-------------------------|-----------------------|
| EU contribution | 166 550,70 | 85,00 | 86 028,50 | 85,00 | 80 522,20 | 85,00 |
| National contribution | 19 594,20 | 10,00 | 10 121,00 | 10,00 | 9 473,20 | 10,00 |
| Own contribution | 9 797,10 | 5,00 | 5 060,50 | 5,00 | 4 736,60 | 5,00 |
| Own private contribution | 5 060,50 | 2,58 | 5 060,50 | 5,00 | 0,00 | 0,00 |
| Own public contribution | 4 736,60 | 2,42 | 0,00 | 0,00 | 4 736,60 | 5,00 |
| | 195 942,00 | 100,00 | 101 210,00 | 100,00 | 94 732,00 | 100,00 |

PAYMENT FORECAST

SKHU/1902/4.1/101
SKHU Ambassadors

LB:

EGTC Via Carpatia

| TOTAL COST | Reporting period 1 | Reporting period 2 | Reporting period 3 | Total |
|-----------------------------|--------------------|--------------------|--------------------|------------|
| LB - SK - EGTC Via Carpatia | 20 430,00 | 64 700,00 | 16 080,00 | 101 210,00 |
| B1 - HU - BORA 94 | 44 144,00 | 20 194,00 | 30 394,00 | 94 732,00 |
| Total | 64 574,00 | 84 894,00 | 46 474,00 | 195 942,00 |

| EU CONTRIBUTION | Reporting period 1 | Reporting period 2 | Reporting period 3 | Total |
|-----------------------------|--------------------|--------------------|--------------------|------------|
| LB - SK - EGTC Via Carpatia | 17 365,50 | 54 995,00 | 13 668,00 | 86 028,50 |
| B1 - HU - BORA 94 | 37 522,40 | 17 164,90 | 25 834,90 | 80 522,20 |
| Total | 54 887,90 | 72 159,90 | 39 502,90 | 166 550,70 |

Annex II

Partnership agreement signed by each Project partners



Partnership Agreement

Application form ID: SKHU/1902/4.1/101

Project acronym: SKHU Ambassadors

Project title: Active ageing - Create a cross border team of ambassadors in order to improve the quality of life for Slovak and Hungary seniors

**Interreg V-A Slovakia-Hungary
Cooperation Programme**

PARTNERSHIP AGREEMENT

for the implementation of the Project

SKHU/1902/4.1/101

**Active ageing - Create a cross border team of ambassadors in order to improve
the quality of life for Slovak and Hungary seniors**

within the

Interreg V-A Slovakia-Hungary Cooperation Programme

between

Lead Beneficiary

Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným

Námestie Maratónu Mieru 1,

040 01 Košice, Slovakia

Represented by: Ing. Julianna Orbán Máté, PhD.

and

Beneficiary 1

**BORA 94 Borsod-Abaúj-Zemplén Megyei Fejlesztési Ügynökség Nonprofit
Korlátolt Felelősségű Társaság**

Városház tér 1.,

3525 Miskolc, Hungary

Represented by: Mr. András Lenártek

Associated Partner 1

Úrad Košického samosprávneho kraja

Námestie Maratónu mieru 1

040 01 Košice Slovakia

Represented by: Ing. Rastislav Trnka

Associated Partner 2

Integrált Diakóniai (Szociális) Központ

3525 Miskolc, Palóczy u. 8.

Hungary

Represented by: Jónyerné Demkovics Andrea

(Hereinafter jointly referred to as Parties)

On the basis of:

- REGULATION (EU, Euratom) 2018/1046 OF THE EUROPEAN PARLIAMENT AND OF THE COUNCIL of 18 July 2018 on the financial rules applicable to the general budget of the Union, amending Regulations (EU) No 1296/2013, (EU) No 1301/2013, (EU) No 1303/2013, (EU) No 1304/2013, (EU) No 1309/2013, (EU) No 1316/2013, (EU) No 223/2014, (EU) No 283/2014, and Decision No 541/2014/EU and repealing Regulation (EU, Euratom) No 966/2012
- Commission Delegated Regulation (EU) No 1268/2012 of 29 October 2012 on the rules of application of Regulation (EU, Euratom) No 966/2012 of the European Parliament and of the Council on the financial rules applicable to the general budget of the Union;
- Regulation (EU) No 1303/2013 of the European Parliament and of the Council of 17 December 2013 laying down common provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund, the European Agricultural Fund for Rural Development and the European Maritime and Fisheries Fund and laying down general provisions on the European Regional Development Fund, the European Social Fund, the Cohesion Fund and the European Maritime and Fisheries Fund and repealing Council Regulation (EC) No 1083/2006 – (hereinafter referred to as the Common Provisions Regulation, CPR);
- Regulation (EU) No 1301/2013 of the European Parliament and of the Council of 17 December 2013 on the European Regional Development Fund and on specific provisions concerning the Investment for growth and jobs goal and repealing Regulation (EC) No 1080/2006;
- Regulation (EU) No 1299/2013 of the European Parliament and of the Council of 17 December 2013 on specific provisions for the support from the European Regional Development Fund to the European territorial co-operation goal (hereinafter referred to as the ETC Regulation);
- the Interreg V-A Slovakia-Hungary Cooperation Programme, approved by the European Commission on 30 September 2015 by Decision Ref No C(2015) 6805, modified on 1 September 2016 by Decision Ref No C(2016)5653 and modified on 29 October 2018 by the Decision Ref No C(2018) 7237 (hereinafter referred to as the Programme);
- documents of the relevant Call for proposals of the Programme , published on the Programme website (hereinafter referred to as the Call for proposals);
- the Beneficiary's manual for the Interreg V-A Slovakia-Hungary Cooperation Programme, laying down the programme specific rules for the implementation of the projects (hereinafter referred to as the Beneficiary's manual);
- the Visibility guide for projects in the Interreg V-A Slovakia-Hungary Cooperation Programme, laying down the programme specific rules on information and publicity measures of the projects (hereinafter referred to as Visibility guide for projects);

- the proposed Project as drafted in the Application form and approved by the Monitoring Committee of the Programme, taking its final form as Annex I of the Subsidy Contract.

All laws, regulations, programme documents mentioned in this agreement – including any amendments made to these rules and regulations – are applicable in the latest version in force.

Article 1

Definitions

1. **Lead Beneficiary:** the Lead Beneficiary is designated by the Project partners and has full financial and administrative responsibility for the EU contribution for the entire duration of the Subsidy contract. The Lead Beneficiary is also responsible for the proper reporting of progress during project implementation to the Joint Secretariat as stipulated in the Subsidy contract. In principle, the Lead Beneficiary has functional (co-ordination of the project activities) and financial responsibilities related to the EU contribution (based on Paragraph (2) of Article 13 of the ETC Regulation).
2. **Beneficiary:** an actor that commits itself to functionally and financially implement a project part of the Project according to the Application form as approved by the Monitoring Committee.
3. **Project partners:** means Lead Beneficiary and other Beneficiary / Beneficiaries together.
4. **Project part:** covers a set of activities within the Project as a whole, undertaken by the Lead Beneficiary or another Beneficiary in a defined timeframe and presented as a Lead Beneficiary / Beneficiary budget sheet in the budget of the Application form.

Article 2

Scope of the Partnership agreement

1. The Parties, through the present Partnership agreement, lay down the rules of procedures for the work to be carried out and the relations that shall govern the partnership set up in order to successfully and efficiently implement the above-mentioned Project. This Agreement shall also define their mutual responsibilities concerning the administrative and financial management of the Project.
2. The Application form as approved by the Monitoring Committee and the Subsidy contract (with all its provisions) signed by all signatories are to be regarded as integral parts of this Agreement, therefore their content and the obligations set by the above-mentioned documents have to be fully respected by the Parties.

Article 3

Duration of the Agreement

1. The Partnership agreement is valid from the date of signature by all Parties and enters into force from the day the Subsidy contract between the Managing Authority and the Lead Beneficiary enters into force. It shall remain in force until the Lead Beneficiary has discharged in full its obligations arising from the Subsidy contract towards the Managing Authority, including the period of availability of documents for financial controls.
2. This Agreement shall also remain in force if there is any non-resolved dispute among the Parties at an out-of-court arbitration body.
3. The breach of the obligations of the Partnership agreement by one of the Project partners may lead to an early termination of its participation in the Project. This termination has to be decided by consensus by all the other Project partners in a documented manner, provided that the eligibility rules of the Call for proposals are kept with the remaining Project partners and that the consequently initiated amendment of the Subsidy contract is successful at the Managing Authority. However, the Project partner will be obliged by the present Agreement for its whole duration with regard to the activities carried out and expenditure incurred until that moment. In case the Subsidy contract terminates, the present Partnership agreement is terminated.

Article 4

Activities of Project partners in the Project

1. The activities of the Project partners as well as the role of the Lead Beneficiary and of each Beneficiary in the Project are described in the Application form and in the Subsidy contract.
2. The Project partners take into account all rules and obligations as set out in the Subsidy contract and its annexes.
3. The Project partners commit themselves to undertake everything in their power to foster the successful and efficient implementation of the Project.

Article 5

Specific obligations of the Lead Beneficiary

1. The Lead Beneficiary is responsible for the overall co-ordination and effective implementation of the Project and shall take all the steps needed to correctly manage the Project in accordance with the Application form and the Subsidy contract and in line with the Subsidy contract and the Partnership agreement.
2. In addition as a general obligation the Lead Beneficiary shall:
 - a) represent the Project partners towards Managing Authority / Joint Secretariat / programme management bodies;

- b) sign the Subsidy contract (and its possible amendments), inform all Beneficiaries on the signature of the Subsidy contract and provide all Beneficiaries with a copy thereof;
- c) appoint a project manager who has the operational responsibility for the co-ordination and documentation of the overall Project;
- d) react promptly to any request made by the Managing Authority and the Joint Secretariat;
- e) keep the Beneficiaries informed on a regular basis about all relevant communication between the Lead Beneficiary and the Joint Secretariat, furthermore between the Lead Beneficiary and the Managing Authority;
- f) inform all Beneficiaries on the progress of the overall Project, in particular with reference to its objectives and results as set in the Subsidy contract or any later amendments;
- g) without any delay inform the Beneficiaries about all essential issues (e.g. about any variation of the conditions at the basis of the present Agreement or about any modification that could influence the performance of the Project, the information activity or the payment of financing) connected to project implementation;
- h) notify the Beneficiaries and the Joint Secretariat / Managing Authority immediately of any event that could lead to a temporary or final discontinuation of the Project or any other deviation of the implementation of the Project;
- i) guarantee the sound financial management of the funds allocated for the implementation of the Project, including the separate set-up of the project accounting and the supporting documents storage system;
- j) be responsible for the verification that the expenditure declared by the Project partners has been validated by the designated controller at national level and the expenditure declared by the Project partners has been incurred only for the purpose of implementing the Project and that it corresponds to the activities agreed between the Project partners in the frame of the Application form and Subsidy contract;
- k) prepare and submit the Applications for Reimbursement together with the Project reports, the Final project report and the Project follow-up reports (if relevant) to the Joint Secretariat keeping the deadlines indicated in the Subsidy contract;
- l) transfer the EU contribution to the Beneficiaries according to the Application for Reimbursement approved by the Joint Secretariat, within **10 calendar days** and in full – no specific charge or other charge with equivalent effect shall be levied which would reduce these amounts for the Beneficiaries;
- m) ensure that all Beneficiaries are involved in the decision making regarding the Project, and especially agree with the Beneficiaries before submitting any request for reallocation between budget lines and for an amendment of the Subsidy contract / Partnership agreement to the Joint Secretariat / Managing Authority.

- n) support Beneficiaries in implementing their obligations by giving them the correct information, indications and clarifications on the procedures;
- o) make sure that all Project partners comply with EU and national legislation including rules on public procurement, State aid, publicity, furthermore rules on environmental protection and equal opportunities;
- p) report in accordance with the existing legislation and national / regional guidelines if the project activities contain elements of State aid;
- q) implement its individual part of the Project accordingly;
- r) enable the responsible bodies to carry out their audit and monitoring / evaluation / activities;
- s) guarantee the systematic collection and the safe storage of all the documentation regarding project expenditure and activities;
- t) keep a copy of all project documents including public procurement documents prepared by the Project partners or other bodies;
- u) carry out project level accounting;
- v) ensure that no double funding or double reporting of expenditure takes place;
- w) review the appropriate spending of the EU contribution by the Beneficiaries, the condition of the Beneficiaries' project part and the preparation of the required documents and records for the project closure.

Article 6

Obligations of the Beneficiaries

1. In particular, each Beneficiary shall:
 - a) support the Lead Beneficiary in fulfilling its tasks as stipulated in the Subsidy contract and its annexes;
 - b) without any delay provide the Lead Beneficiary with any information needed to draw up the Project reports, the Final project report and the Project follow-up reports (if relevant), react on any request by the Managing Authority or the Joint Secretariat, or provide any further information needed by the Lead Beneficiary;
 - c) assure the smooth implementation of the part of the Project they are responsible for in accordance with the Subsidy contract and its annexes;
 - d) inform the Lead Beneficiary immediately about any circumstances that could lead to a temporary or final discontinuation of the Project part or any other deviation of the implementation of the Project part, including any variations to its part of project budget or work plan;
 - e) appoint a contact person for the implementation of the part of the Project under their responsibility;

- f) contribute to overall project aims according to their part undertaken with due care and motivation, completing their activities foreseen for each reporting period of the project implementation;
- g) maintain either a separate accounting system or an adequate accounting code for all transactions related to the Project part;
- h) inform the Lead Beneficiary on the details of the bank account¹ to which the EU contribution of the Beneficiary shall be transferred, furthermore the Lead Beneficiary must be informed about any changes concerning the bank account;
- i) co-operate with the Lead Beneficiary for the effective implementation of the Project, actively take part in decision making during the Project;
- j) have its expenditures incurred in the given reporting period, verified by the designated controller and submit the Declaration on Validation of Expenditure issued by the controller to the Lead Beneficiary in due time. (The reimbursement of expenditure of the Beneficiaries not covered by Declarations on Validation of Expenditure in the given reporting period can be requested only for the next reporting deadline following the reporting period concerned. Preparation costs can be validated and requested only in the first reporting period.);
- k) comply with EU- and national rules, including rules on public procurement, State aid, publicity, further rules on environmental protection and equal opportunities;
- l) report in accordance with the existing legislation and national/regional guidelines if the Project activities contain elements of State aid;
- m) guarantee the systematic and safe collection of all the documentation regarding its part of project expenditure and its transmission to the Lead Beneficiary, as well as to guarantee the access to documents to all the representatives of the institutions in charge of verifications and to the bodies authorised to monitor or audit the Project;
- n) be responsible for the sound financial management of the funding allocated to its project part, including the arrangements for recovering amounts unduly paid (EU contribution, State contribution, if relevant, and other public contribution).

Article 7

Responsibilities of the Lead Beneficiary and of the Beneficiaries

1. The Lead Beneficiary solely assumes responsibility for the entire Project towards the Managing Authority as defined in the Subsidy contract.
2. Each Beneficiary is directly and exclusively responsible to the Lead Beneficiary for the due implementation of its respective project part and for the proper fulfilment of its obligations as set out in the Partnership agreement and

¹ The details of the bank accounts per Beneficiary form Annex 1 to the present Agreement.

in the Application form. Should a Project partner not fulfil its obligations under this Agreement in due time, the Lead Beneficiary shall admonish the Project partner to fulfil them within a reasonable period of time. The Project partners undertake to find a rapid and efficient solution. Should the non-fulfilment continue, the Lead Beneficiary may decide to debar the Project partner concerned from the Project with approval of the other Project partner. The Joint Secretariat and the Managing Authority shall be promptly informed of such an intended decision by the Lead Beneficiary and the change in the partnership has to be approved according to the provisions set out in the Subsidy contract.

3. The Lead Beneficiary and each Beneficiary shall take the financial responsibility for the EU contribution and, if relevant, the related State contribution it has received for its project part.
4. In case of irregularities the Lead Beneficiary bears the overall responsibility towards the Managing Authority for the repayment of the EU contribution amounts unduly paid, with interest charged. By way of the derogation from this principle, if the irregularity is committed by a Beneficiary, the concerned organisation shall repay to the Lead Beneficiary the amounts unduly paid. When amounts unduly paid to a Beneficiary cannot be recovered, due to negligence of the Lead Beneficiary, the Lead Beneficiary shall remain responsible for the repayment, according to Article 13 of the Subsidy Contract.

Article 8

Reporting obligations of the Beneficiaries

1. The Lead Beneficiary can only submit an Application for Reimbursement to the Joint Secretariat by providing proof of progress of the Project. Therefore, in order to provide adequate information on the progress of the Project, each Beneficiary has to submit a Beneficiary report to the Lead Beneficiary consisting of an activity report describing the activities carried out with their outputs and results during the reporting period and a financial report presenting the financial progress of the Project part compared to the Application form/Subsidy contract.
2. The Beneficiaries have to respect the reporting deadlines of the Subsidy contract and have to submit their Beneficiary report and Declaration on Validation of Expenditure to the Lead Beneficiary in due time, until **7 days before the deadline**. Beneficiary reports and Declarations on Validation of Expenditure not submitted to the Lead Beneficiary within the set deadline will not be included in the Project report (or any other report) and Application for Reimbursement of the Lead Beneficiary to be submitted to the Joint Secretariat.
3. The Beneficiary reports should be drawn up in Euro. The Beneficiaries shall convert into Euro the amounts of expenditure of invoices incurred in other currency than Euro as described in the Subsidy contract. The exchange rate risk is borne by the Lead Beneficiary or Beneficiary concerned.

Article 9

Audits

1. For audit purposes each Project partner shall:
 - a) retain all files, documents, receipts and data about the Project within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Beneficiary's manual, either in original or as certified copies on commonly used data media safely and orderly;
 - b) enable the Managing Authority, Certifying Authority, Audit Authority, the responsible auditing bodies of the European Union and the auditing bodies of the Member State it is based in to audit the proper use of funds;
 - c) provide these authorities with any information about the Project they request;
 - d) provide them access to the databases, the accounting books and accounting documents and other documentation related to the Project, whereby the auditing bodies decide on this relation, within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Beneficiary's manual;
 - e) provide them access to the place where the Project has been implemented and their business premises during the ordinary business hours and also beyond these hours by arrangement and allow them to carry out on-the-spot-checks related to the Project within the timeframe stipulated in Article 140(1) of the CPR and further detailed in the Beneficiary's manual;
 - f) without any delay provide the Lead Beneficiary with any information needed in connection to such an audit.

Article 10

Information and publicity

1. Any publicity measure undertaken by any of the Project partners shall be conducted in accordance with the rules on information and publicity laid down in the Visibility guide for projects in the Interreg V-A Slovakia-Hungary Cooperation Programme.
2. Information and publicity measures shall be co-ordinated among the Project partners. Each Project partner is equally responsible for promoting the fact that financing for the Project is provided from EU contribution within the framework of the Interreg V-A Slovakia-Hungary Cooperation Programme and is responsible for ensuring the adequate promotion of the Project.
3. The Project partners take note of the fact that the results of the Project as well as any study or analysis produced in the course of the Project can be made available to the public and they agree that the results of the Project shall be available for all Project partners and for the public free of charge.

4. The Project partners settle down that all photographs and audio-visual materials, as EU funded outputs must be free and available for everyone for at least five years after project closure.
5. Settling copyright issues is the responsibility of the Project partners. The Project partners should stipulate among others the ownership, usage rights regarding the respective outputs, if deemed necessary.
6. The Project partners agree that the Lead Beneficiary may provide the Joint Secretariat / Managing Authority or other programme management bodies to publish, in whatever form, unrestricted as far as data protection is concerned, and on or by whatever medium, with the following information:
 - title and the acronym of the Project;
 - the name and contact details of the Lead Beneficiary and of the Beneficiaries;
 - the amount of subsidy and the EU co-financing rate;
 - the purpose of the EU contribution (i.e. the overall objective of the Project);
 - the geographical location of the Project;
 - project results, evaluations, summaries;
 - any other information about the Project if considered relevant.

Article 11

Ownership – Use of Results

1. The Parties undertake to enforce the applicable law on intellectual property rights, regarding any outcome that might be produced during the implementation of the Project.
2. Unless formally stipulated otherwise by the Parties, ownership of the results of the Project, including industrial and intellectual property rights, and of the reports and other documents relating to it, shall be vested to the Project partners.
3. Without prejudice to the previous paragraph, the Project partners grant the Joint Secretariat and the Managing Authority the right to make free use of the results of the Project, provided it does not thereby breach its confidentiality obligations or existing industrial and intellectual property rights.
4. The Project partners agree that owners of the investments are the following:
 - **Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným is the owner of the material equipment in newly created centre in Košice. The centre will be established in premises of associated partner 1.**

- **BORA 94 Borsod-Abaúj-Zemplén Megyei Fejlesztési Ügynökség Nonprofit Korlátolt Felelősségű Társaság is the owner of the equipment in newly created centre in Miskolc. The centre will be established in premises of associated partner 2.**

The Project partners agree that owners of the Project outputs/deliverables are the following:

- **BORA 94 Borsod-Abaúj-Zemplén Megyei Fejlesztési Ügynökség Nonprofit Korlátolt Felelősségű Társaság is the owner of the Senior Platform.**
5. The Lead Beneficiary and the Beneficiaries commit themselves to establish and maintain an inventory of all fixed assets acquired, built or improved within the Project.
 6. As to the sustainability of project results after the end of the implementation period, further as to the steps to be taken after project closure, the Project partners agree on the following activities and designate the following rights and duties within the Project partnership:
 - **Associated Partner 1 Košice Self-governing Region will be responsible for the maintenance and sustainability of newly created centre in Košice for minimum 5 years, within their own financial resources.**
 - **Associated Partner 2 Integrált Diakóniai Központ will be responsible for the maintenance and sustainability of the newly created Centre in Miskolc for minimum 5 years, within their own financial resources.**
 - **BORA 94 Borsod-Abaúj-Zemplén Megyei Fejlesztési Ügynökség Nonprofit Korlátolt Felelősségű Társaság project results to be sustained are Senior platform. The sustainability will be ensured by partner for 5 years, within their own financial resources.**
 7. In connection to the revenues generated after project closure, the Project partners – taking into account the provisions of Article 61 of the CPR - agree on the following rules:
 - **The project, its activities and results does not generate revenue**
 8. In case of purchase costs co-financed, the owners shall not substantially modify their respective project parts affecting its nature or its implementation conditions or giving to a firm or a public body an undue advantage; and resulting either from a change in the nature of ownership of an item of infrastructure or the cessation or relocation of a productive activity outside the programme area at least within five years of the final payment to the Lead Beneficiary, except where State aid rules provide for a different period.

Article 12

Changes in the Project partnership

1. Being aware of the fact that all changes in the Project partnership need an approval of the Monitoring Committee and that the Managing Authority is entitled to withdraw from the Subsidy contract if the number of Beneficiaries falls below the minimum number of partners, the Project partners agree not to abandon the Project unless there are unavoidable reasons for it.
2. In case a Project partner withdraws from the Project or is debarred from it, the remaining Project partners shall undertake to find a rapid and efficient solution to ensure further proper project implementation without any delay. Consequently, the Project partners shall endeavour to cover the contribution of the withdrawing Project partner, either by assuming its tasks by one or more of the remaining Project partners or by asking a new Project partner to join the Project partnership, regarding the respective programme provisions.
3. The Lead Beneficiary shall inform the Joint Secretariat and the Managing Authority as soon as changes in the Project partnership are foreseeable. The changes in the partnership enter into force only after approval by the Monitoring Committee.
4. The provisions set for audits in Article 9 remain applicable to the Project partners that backed out of the Project or were debarred from the Project.

Article 13

Irregularities and the repayment of funds

1. If the Managing Authority should – based on the provisions of the Subsidy contract – request the repayment of EU contribution from the Lead Beneficiary, the latter shall call upon the Beneficiary that had caused the irregularity resulting in the repayment of the EU contribution unduly paid according to the request of the Managing Authority.
2. The Beneficiary in question has to repay the requested EU contribution together with the interests chargeable to the Lead Beneficiary.
3. The Beneficiary has to respect the deadline given by the Managing Authority to the Lead Beneficiary for the repayment of the EU contribution. The Beneficiary has to transfer the requested EU contribution together with the interests chargeable to the Lead Beneficiary **10 calendar days** before the deadline set for the Lead Beneficiary.

Article 14

Co-operation with third parties, assignment

1. In case of co-operation with third parties (e.g. concluding sub-contracts) the Beneficiary shall remain the sole responsible toward the Lead Beneficiary concerning the compliance with its obligations as set out in the present Agreement. Any contracts with third parties will have to be concluded in

accordance with EU and national legislation. No Project partner shall have the right to transfer its rights and obligations to third parties. The Lead Beneficiary shall be informed by the Beneficiary about the subject and party of any contract concluded with a third party.

2. In case of legal succession, e.g. when the Project partner changes its legal form, the Project partner is obliged to transfer all duties under this Agreement to the legal successor. The Beneficiary shall notify the Lead Beneficiary in written form within **7 calendar days**. The Lead Beneficiary shall notify the Joint Secretariat according to the provisions set out in the Subsidy contract.

Article 15

Language

1. The working language of the partnership shall be **English and Hungarian**. Any official internal document of the Project shall be made available in English.
2. Present Agreement is concluded in English. In case of translation of this Agreement and its annexes into another language the English version shall prevail.

Article 16

Applicable law (liability and force majeure)

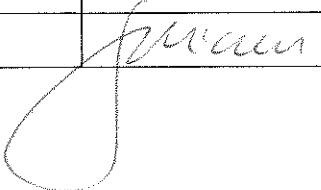
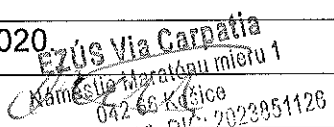
1. Present Agreement is governed by the **Slovak law**, being the law of the country of the Lead Beneficiary. Each Project partner shall be liable to the other Project partners and shall indemnify for any damages or costs resulting from the non-compliance of its contractual duties as set forth in this Agreement.
2. No Party shall be held liable for not complying with the obligations ensuring from this Agreement should the non-compliance be caused by *force majeure*. In such a case, the Project partner involved must announce this immediately in writing to the other Project partners.

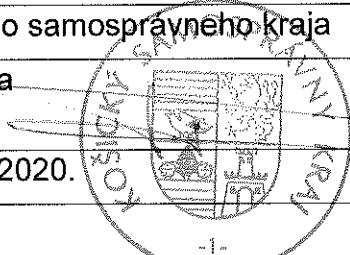
Article 17


Concluding provisions

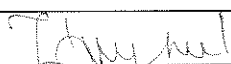
1. Any amendments to this Agreement shall be in writing and shall be signed by all Parties.
2. In case of discrepancies between the Subsidy contract and this Partnership agreement, the Subsidy contract shall prevail.
3. Amendments and supplements to the present Agreement and any waiver of the requirement of the written form must be in written form and have to be indicated as such. The Lead Beneficiary shall notify the Joint Secretariat and the Managing Authority of any amendment or supplement to the present Agreement.
4. If any provision in this Agreement should be wholly or partly ineffective, the rest of the provisions remain binding for the Parties. In such cases the Parties undertake to replace the ineffective provision by an effective one which comes as close as possible to the purpose of the ineffective one.
5. The Parties commit themselves to take measures in order to ensure that all staff members carrying out work within the Project respect the confidential nature of information regarded as such, and do not disseminate it, pass it on to third parties or use it without prior written consent of the Lead Beneficiary and the Project partner that provided the information.

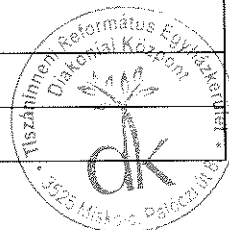
6. The Parties will make efforts to settle any disputes arising from this Agreement out of court. In case an agreement cannot be made in due time, the Parties herewith agree that **Okresný súd Košice I, Štúrová 29, 041 60 Košice** shall have competence to rule in all legal disputes arising from this Agreement.
7. 7 original copies will be made of this Agreement of which each Party keeps one original, while three originals are attached to the Subsidy contracts.
8. The Parties signing the Partnership agreement have fully understood and accepted the contents of the Subsidy contract and undertake the activities and responsibilities in the meaning as included therein.

| | |
|--|---|
| Name of Lead Beneficiary: | Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným |
| Name and title of legally authorised representative: | Julianna Orbán Máté |
| Place, date (and stamp): | Košice, 13.10.2020 |
| Signature: |   |

| | |
|--|---|
| Name of the Associated Partner 1: | Úrad Košického samosprávneho kraja |
| Name and title of legally authorised representative: | Rastislav Trnka |
| Place, date (and stamp): | Košice, 13.10.2020. |
| Signature: |  |

| | |
|--|--|
| Name of Beneficiary: | BORA 94 Borsod-Abaúj-Zemplén Megyei Fejlesztési Ügynökség Nonprofit Korlátolt Felelősségű Társaság |
| Name and title of legally authorised representative: | András Lenártek  BORA 94 Nonprofit Kft. |
| Place, date (and stamp): | Miskolc, 12.10.2020. 3525 Miskolc, Városház tér 1. Cg: 05-09-017021 |
| Signature: | Adószám: 22248848-2-05 |

| | |
|--|--|
| Name of the Associated Partner 2: | Integrált Diakóniai (Szociális) Központ |
| Name and title of legally authorised representative: | Jónyerné Demkovics Andrea |
| Place, date (and stamp): | Miskolc, 12.10.2020. |
| Signature: |  |



Annexes to the Partnership agreement

Annex 1 – Details of the bank accounts to which the EU contribution of the Beneficiaries shall be transferred, data (IBAN number, SWIFT code of the account, name and address of bank) per Beneficiary.

Name of Beneficiary: **Európske zoskupenie územnej spolupráce Via Carpatia s ručením obmedzeným**

| | |
|---------------------|--------------------------------------|
| IBAN account number | SK50 0200 0000 0039 2954 3155 |
| SWIFT code | SUBASKBX |
| Bank name | Všeobecná úverová banka, a.s. |
| Bank address | Mlynské nivy 1, 829 90 Bratislava 25 |

Name of Beneficiary 1: **BORA 94 Borsod-Abaúj-Zemplén Megyei Fejlesztési
Ügynökség Nonprofit Korlátolt Felelősségű Társaság**

| | |
|---------------------|--------------------------------------|
| IBAN account number | HU38 1040 0690 4956 5255 4856 1061 |
| SWIFT code | OKHBHUHB |
| Bank name | Kereskedelmi és Hitelbank Zrt. |
| Bank address | 1095 Budapest, Lechner Ödön fasor 9. |

Annex III

List of documents to be retained

| | |
|-----|--|
| 1. | Application form |
| 2. | Notification letter from the Managing Authority awarding subsidy |
| 3. | Contract (and its amendments) |
| 4. | Partnership agreement (and its amendments) |
| 5. | Beneficiary reports |
| 6. | Declarations on Validation of Expenditure |
| 7. | Reports (meaning Project reports, Final project report and Project follow-up reports) |
| 8. | Applications for Reimbursement |
| 9. | Each invoice and accounting document of probative value related to project expenditure (originals to be retained at the premises of the Project partners concerned) |
| 10. | All supporting documents related to project expenditure (e.g. payslips, bank statements, public procurement documents etc.) to be retained at the premises of the Project partners concerned |
| 11. | All project deliverables (all material produced during the project period) |
| 12. | If relevant, documentation related to on-the-spot checks of the Control Bodies (to be retained at the premises of the Project partners concerned) |
| 13. | If relevant, documentation of monitoring visits of the Joint Secretariat / Managing Authority |
| 14. | If relevant, audit reports |
| 15. | If relevant, the Lead Beneficiary's / Beneficiaries' National co-financing contracts and the related documents |

Annex IV

Applicable project specific State Aid rules per Project partners

Applicable State aid rules for the Lead Beneficiary / Beneficiary: not relevant.