

ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D | Zdr | Z | Kp | Pol | Po2 | R | Popis | Skuto nos 2023 | Skuto nos 2024 | Schválený 2025 | Upravený 2025 | O akávaná skut. 2025 | Návrh 2026 | Návrh 2027 | Návrh 2028 |
|----------|-------------|---|----|-----|-----|---|---|-------------------|-------------------|-------------------|------------------|-------------------------|------------------|------------------|------------------|
| 1 | 111 | | | 312 | 001 | | Zo ŠR okrem tran.na úhr.nákl.prenes.výko | | | 0.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 1 | 111 | | | 312 | 001 | 1 | Tuz.bežné grandy - MŠ | 2278.00 | 3858.00 | 70787.00 | 90188.00 | 90188.00 | 95050.00 | 95050.00 | 95050.00 |
| 1 | 111 | | | 312 | 001 | 2 | Zo ŠR okrem tran.na úhr.nákl.pr.v. knihy | 10424.18 | | 0.00 | 1000.00 | 1000.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 012 | | Tuz.bežné transf. zo št.roz. na úhr.nákl. | 1180.00 | 18856.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 012 | 0 | Tuz.bežné transf. zo ŠR MŠ - odmeny VKZ | 1144.23 | 5181.34 | 0.00 | 3567.00 | 3567.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 012 | 1 | Tuz.bežné transf. zo ŠR - stavebný poria | 820.53 | 887.26 | 890.00 | 881.00 | 881.00 | 881.00 | 881.00 | 881.00 |
| 1 | 111 | | | 312 | 012 | 2 | Tuz.bežné transf. zo šŠR - cestná doprav | 698.12 | 23.50 | 24.00 | 24.00 | 24.00 | 24.00 | 24.00 | 24.00 |
| 1 | 111 | | | 312 | 012 | 3 | Tuz.bežné transf. zo ŠR - REGOP | 178.53 | 179.52 | 178.00 | 178.00 | 178.00 | 178.00 | 178.00 | 178.00 |
| 1 | 111 | | | 312 | 012 | 4 | Tuz.bežné transf. zo ŠR - register adrie | 21.20 | 21.20 | 23.00 | 22.00 | 22.00 | 22.00 | 22.00 | 22.00 |
| 1 | 111 | | | 312 | 012 | 5 | Tuz.bežné transf. zo ŠR - životné prostr | 59.87 | 65.84 | 60.00 | 70.00 | 70.00 | 70.00 | 70.00 | 70.00 |
| 1 | 111 | | | 312 | 012 | 6 | Tuz.bežné transf. zo ŠR - strava predš. | 1113.00 | 1339.80 | 0.00 | 1536.00 | 1536.00 | 1536.00 | 1536.00 | 1536.00 |
| 1 | 111 | | | 312 | 012 | 7 | Tuz.bežné transf. zo ŠR - MŠ (orange,ZSE | 1800.00 | 4625.41 | 0.00 | 900.00 | 900.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | 312 | 012 | 8 | Tuz.bežné transf. zo ŠR - nafta, NSK dot | 6653.00 | 5762.74 | 5000.00 | 5000.00 | 5000.00 | 5000.00 | 5000.00 | 5000.00 |
| 1 | 111 | | | 312 | 012 | 9 | Tuz.bežné transf. - VKZ | 6811.23 | 3446.34 | 0.00 | 1090.00 | 1090.00 | 0.00 | 0.00 | 0.00 |
| 1 | 111 | | | | | | | 33181.89 | 44247.48 | 76962.00 | 104956.00 | 104956.00 | 103261.00 | 103261.00 | 103261.00 |
| 1 | 1AA1 | | | 312 | 011 | | Tuz.bežné transfery od ost. subjekt wifi | 14990.00 | | | | | | | |
| 1 | 1AA1 | | | | | | | 14990.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 111 | 003 | | Výnos dane z príjmov poukázaný územnej s | 209756.63 | 210802.92 | 153289.00 | 156289.00 | 156289.00 | 171744.00 | 177016.00 | 186437.00 |
| 1 | 41 | | | 121 | 001 | | Da z pozemkov | 23540.09 | 29778.09 | 30102.00 | 30102.00 | 30102.00 | 30102.00 | 30102.00 | 30102.00 |
| 1 | 41 | | | 121 | 001 | 1 | Da z pozemkov | | 2461.23 | 0.00 | 41.00 | 41.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 121 | 002 | | Da zo stavieb | 8051.34 | 10397.66 | 10354.00 | 10354.00 | 10354.00 | 10354.00 | 10354.00 | 10354.00 |
| 1 | 41 | | | 121 | 002 | 1 | Da zo stavieb | | 384.75 | 0.00 | 30.00 | 30.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 133 | 001 | | Da za psa | 644.00 | 883.00 | 670.00 | 670.00 | 670.00 | 670.00 | 670.00 | 670.00 |
| 1 | 41 | | | 133 | 001 | 1 | Da za psa | | 25.00 | 0.00 | 5.00 | 5.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 133 | 013 | | Da za komunálne odpady a drobné stavebn | 19691.00 | 18718.28 | 21253.00 | 21862.00 | 21862.00 | 23399.00 | 23399.00 | 23399.00 |
| 1 | 41 | | | 133 | 013 | 1 | Da za komunálne odpady a drobné stavebn | | 1375.43 | 0.00 | 651.00 | 651.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 212 | 003 | | Príjmy z prenajatých budov, priestorov a | 30578.42 | 31971.56 | 32430.00 | 32430.00 | 32430.00 | 32430.00 | 32430.00 | 32430.00 |
| 1 | 41 | | | 212 | 003 | 1 | Príjmy z prenajatých budov, priestor. KD | 2750.00 | 3000.00 | 3000.00 | 3000.00 | 3000.00 | 3000.00 | 3000.00 | 3000.00 |
| 1 | 41 | | | 212 | 003 | 2 | Príjmy z prenajatých budov, priestorov a | 2333.39 | 317.22 | 1000.00 | 1000.00 | 1000.00 | 0.00 | 0.00 | 0.00 |
| 1 | 41 | | | 223 | 001 | | Poplatky a platby za predaj výrobkov, to | 622.00 | 573.00 | 600.00 | 1161.00 | 1161.00 | 1100.00 | 1100.00 | 1100.00 |
| 1 | 41 | | | 223 | 001 | 0 | Poplatky a platby za REGOP | 20.00 | 40.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 | 50.00 |
| 1 | 41 | | | 223 | 001 | 1 | Poplatky za DS | 152.00 | 135.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 | 200.00 |
| 1 | 41 | | | 223 | 001 | 2 | Poplatky - smetnú nádobu | 638.70 | 1169.22 | 1200.00 | 900.00 | 900.00 | 1200.00 | 1200.00 | 1200.00 |
| 1 | 41 | | | 223 | 001 | 3 | Poplatky za MR | 159.00 | 190.02 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 | 300.00 |
| 1 | 41 | | | 223 | 001 | 4 | Poplatky za hrobové miesta | 6820.00 | 781.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 | 500.00 |
| 1 | 41 | | | 223 | 001 | 5 | Poplatky za stavebné | 876.00 | 590.00 | 1000.00 | 3647.00 | 3647.00 | 2000.00 | 2000.00 | 2000.00 |
| 1 | 41 | | | 223 | 001 | 6 | Poplatky za rybárske lístky | 198.00 | 194.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 | 150.00 |
| 1 | 41 | | | 223 | 001 | 7 | Poplatky za KD | 858.90 | 822.50 | 700.00 | 700.00 | 700.00 | 700.00 | 700.00 | 700.00 |
| 1 | 41 | | | 223 | 001 | 8 | Popl.za výrub stromov | 40.00 | 20.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 1 | 41 | | | 223 | 001 | 9 | Pokuty, náh. príjmy, SHR, byty elektriika | 27.49 | 31.82 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |
| 1 | 41 | | | 223 | 002 | | Poplatky a platby za jasle, materské ško | 1000.00 | 1120.00 | 1000.00 | 964.00 | 964.00 | 900.00 | 900.00 | 900.00 |
| 1 | 41 | | | 243 | | | Z ú tov finan ného hospodárenia | 0.00 | 0.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 | 20.00 |
| 1 | 41 | | | 292 | 006 | | Príjmy z náhrad z poistného plnenia | 0.00 | 0.00 | 100.00 | 2409.00 | 2409.00 | 1000.00 | 1000.00 | 1000.00 |
| 1 | 41 | | | 292 | 017 | | Z vratiek | 2214.44 | 42.57 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 | 100.00 |

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|--------------------------------|-------------|---|----|-----|-----|---|--|-------------------|-------------------|-------------------|------------------|------------------------|------------------|------------------|------------------|
| 1 | 41 | | | 292 | 017 | 1 | Z vratiek - vlastné prostriedky | | 2785.20 | | | | | | |
| 1 | 41 | | | 292 | 017 | 2 | Z vratiek - zeľa | | 140.00 | | | | | | |
| 1 | 41 | | | | | | | 310971.40 | 318749.47 | 258218.00 | 267735.00 | 267735.00 | 280119.00 | 285391.00 | 294812.00 |
| 1 | 46 | | | 312 | 012 | 7 | Tuz.b.t. zo št.roz. na úhr.nák. detské i | 6000.00 | | | | | | | |
| 1 | 46 | | | | | | | 6000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | | | | | | | | 365143.29 | 362996.95 | 335180.00 | 372691.00 | 372691.00 | 383380.00 | 388652.00 | 398073.00 |
| 2 | 111 | | | 322 | 001 | | Tuz.kapit.transfery zo štátneho rozpo tu | 2000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 111 | | | 322 | 002 | | Tuz.kapit.transfery zo štátneho ú elovéh | | | 0.00 | 12000.00 | 12000.00 | | | |
| 2 | 111 | | | | | | | 2000.00 | 0.00 | 0.00 | 12000.00 | 12000.00 | 0.00 | 0.00 | 0.00 |
| 2 | 11K2 | | | 322 | 001 | 5 | Tuz.kapit.transfery zo ŠR - PPA | 145657.04 | | | | | | | |
| 2 | 11K2 | | | | | | | 145657.04 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2 | 41 | | | 233 | 001 | | Príjem z predaja pozemkov | 3000.50 | | 0.00 | 2943.00 | 2943.00 | 0.00 | 0.00 | 0.00 |
| 2 | 41 | | | | | | | 3000.50 | 0.00 | 0.00 | 2943.00 | 2943.00 | 0.00 | 0.00 | 0.00 |
| 2 | | | | | | | | 150657.54 | 0.00 | 0.00 | 14943.00 | 14943.00 | 0.00 | 0.00 | 0.00 |
| 3 | 1310 | | | 453 | | | Prostriedky z predchádzajúcich rokov | | | 0.00 | 17000.00 | 17000.00 | 0.00 | 0.00 | 0.00 |
| 3 | 1310 | | | | | | | 0.00 | 0.00 | 0.00 | 17000.00 | 17000.00 | 0.00 | 0.00 | 0.00 |
| 3 | 41 | | | 454 | 001 | | Z rezerv.fondu obce a z rez.fondu VUC | 2189.70 | 13436.00 | 0.00 | 7621.00 | 7621.00 | 5000.00 | 5000.00 | 5000.00 |
| 3 | 41 | | | 454 | 002 | | Z ostat.fond.obce a ost.fondov- FO | | 4000.00 | | | | | | |
| 3 | 41 | | | | | | | 2189.70 | 17436.00 | 0.00 | 7621.00 | 7621.00 | 5000.00 | 5000.00 | 5000.00 |
| 3 | 46 | | | 513 | 001 | | Krátkodobé - minicipálny úver Univerzál | | | 0.00 | 3075.00 | 3075.00 | 0.00 | 0.00 | 0.00 |
| 3 | 46 | | | | | | | 0.00 | 0.00 | 0.00 | 3075.00 | 3075.00 | 0.00 | 0.00 | 0.00 |
| 3 | | | | | | | | 2189.70 | 17436.00 | 0.00 | 27696.00 | 27696.00 | 5000.00 | 5000.00 | 5000.00 |
| ROZPO ET PRÍJMOV CELKOM | | | | | | | | 517990.53 | 380432.95 | 335180.00 | 415330.00 | 415330.00 | 388380.00 | 393652.00 | 403073.00 |